

Midland-Odessa Urban Transit District

2019 Annual Agency Profile

Director of Finance: Mr. Douglas Provan
432-561-990

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

328,457 **Annual Unlinked Trips (UPT)**

Service Supplied

1,001,542 **Annual Vehicle Revenue Miles (VRM)**
65,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

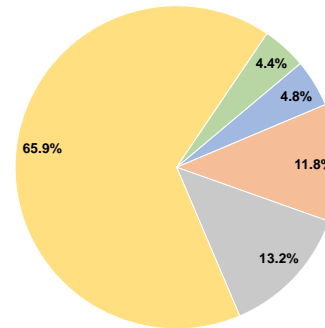
Sources of Operating Funds Expended

Fare Revenues	\$269,965	4.8%
Local Funds	\$667,541	11.8%
State Funds	\$747,287	13.2%
Federal Assistance	\$3,732,769	65.9%
Other Funds	\$250,896	4.4%
Total Operating Funds Expended	\$5,668,458	100.0%

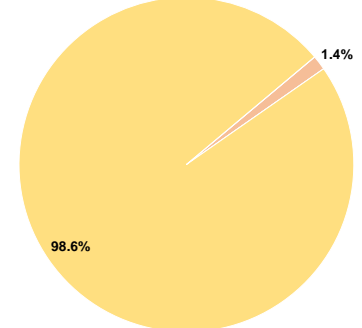
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,055	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,117,715	98.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,133,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$426,667	\$17,819	\$103,673	15,158	140,701	4,739	3.0
Demand Response	12	-	\$1,578,828	\$27,592	\$140,055	44,641	216,732	19,673	5.2
Bus	12	-	\$3,662,963	\$224,554	\$890,042	268,658	644,109	40,676	10.5
Total	26	-	\$5,668,458	\$269,965	\$1,133,770	328,457	1,001,542	65,088	

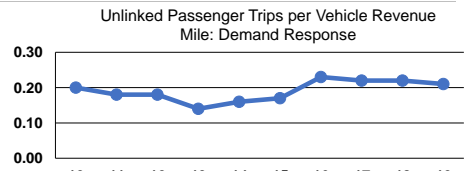
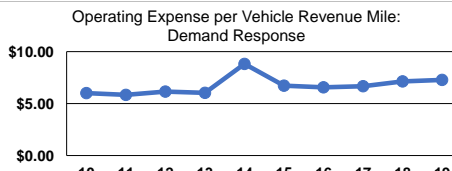
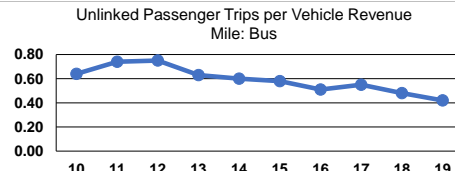
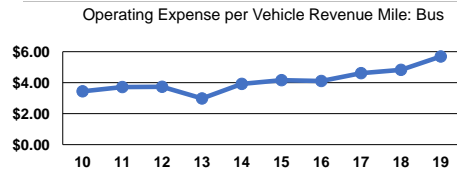
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.03	\$90.03
Demand Response	\$7.28	\$80.25
Bus	\$5.69	\$90.05
Total	\$5.66	\$87.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.15	0.1	3.2
Demand Response	\$35.37	0.2	2.3
Bus	\$13.63	0.4	6.6
Total	\$17.26	0.3	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.