

City of Lawton dba Lawton Area Transit System

2019 Annual Agency Profile

General Manager: Mr. Ryan Landers
580-248-5252

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
44 **Square Miles**
94,457 **Population**
312 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
93,714 **Population**

Service Consumption

346,742 **Annual Unlinked Trips (UPT)**

Service Supplied

599,531 **Annual Vehicle Revenue Miles (VRM)**
43,108 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

Financial Information

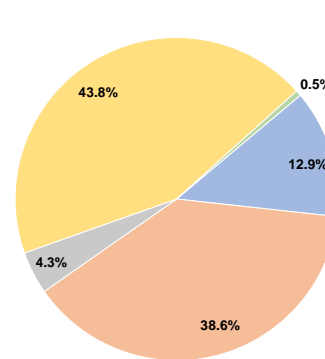
Sources of Operating Funds Expended

Fare Revenues	\$337,681	12.9%
Local Funds	\$1,012,928	38.6%
State Funds	\$112,596	4.3%
Federal Assistance	\$1,149,833	43.8%
Other Funds	\$14,400	0.5%
Total Operating Funds Expended	\$2,627,438	100.0%

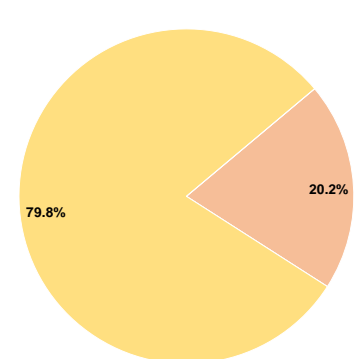
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,812	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$129,832	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,644	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$172,912	\$46,308	\$162,644	14,095	84,095	7,322	5.8
Bus	13	-	\$2,454,526	\$291,373	\$0	332,647	515,436	35,786	5.2
Total	21	-	\$2,627,438	\$337,681	\$162,644	346,742	599,531	43,108	

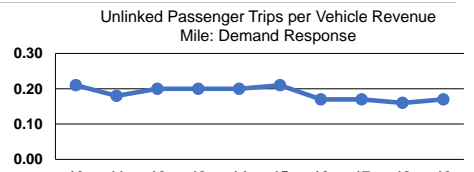
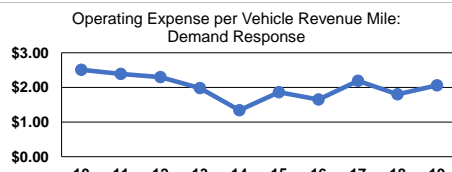
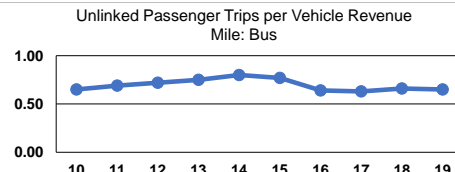
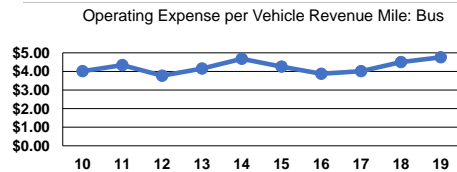
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$23.62
Bus	\$4.76	\$68.59
Total	\$4.38	\$60.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.2	1.9
Bus	\$7.38	0.6	9.3
Total	\$7.58	0.6	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.