611 SW Bishop Road P.O. Box 286 Lawton, OK 73502

## City of Lawton dba Lawton Area Transit System 2019 Annual Agency Profile

	ormation				inancial In				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
wton, OK			re Revenues	\$337,681	12.9%				
44 Square Miles			Local Funds	\$1,012,928	38.6%				
94,457 Population			State Funds	\$112,596	4.3%				
312 Pop. Rank out	of 498 UZAs		I Assistance	\$1,149,833	43.8%	43.8%	0.5%		
			Other Funds	\$14,400	0.5%	45.078			
		Total Operating I	Funds Expended	\$2,627,438	100.0%				
and a Area Statistics							12.9%		
ervice Area Statistics		0					12.9%		20.2%
42 Square Miles			s of Capital Fund		0.00/			70.0%	20.2%
93,714 Population			re Revenues	\$0	0.0%			79.8%	
			Local Funds	\$32,812	20.2%				
Service Consumption 346,742 Annual Unlinked Trips (UPT)		State Funds		\$0	0.0%	4.3%			
		Federal Assistance		\$129,832	79.8%				
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital I	Funds Expended	\$162,644	100.0%		38.6%		
599,531 Annual Vehicle									
43,100 Annual Venicle	e Revenue Hours (VRH)								
atabase Information									
NTDID: 60094									
Reporter Type: Reduced Report	tor								
Reporter Type. Reduced Repor			Medel	Characteri	ation.				
			wouar	Characteris	SUCS				
peration Characteristics									
	Vehicles Opera	ited							
	at Maximum Ser								
	at Maximum Ser	vice		_	Uses of				
	at Maximum Ser	vice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum Ser Directly Operated	vice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	<b>Revenue Hours</b>	in Yea
emand Response	at Maximum Ser Directly Operated 8	vice Purchased	Expenses \$172,912	<b>Revenues</b> \$46,308	Capital Funds \$162,644	Unlinked Trips 14,095	Revenue Miles 84,095	Revenue Hours 7,322	in Yea
emand Response us	at Maximum Ser Directly Operated 8 13	vice Purchased	Expenses \$172,912 \$2,454,526	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0	Unlinked Trips 14,095 332,647	Revenue Miles 84,095 515,436	<b>Revenue Hours</b> 7,322 35,786	in Yea
emand Response us	at Maximum Ser Directly Operated 8	vice Purchased	Expenses \$172,912	<b>Revenues</b> \$46,308	Capital Funds \$162,644	Unlinked Trips 14,095	Revenue Miles 84,095	Revenue Hours 7,322	in Yea
emand Response us otal	at Maximum Ser Directly Operated 8 13	vice Purchased	Expenses \$172,912 \$2,454,526	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0	Unlinked Trips 14,095 332,647	Revenue Miles 84,095 515,436	<b>Revenue Hours</b> 7,322 35,786	in Yea
emand Response us otal	at Maximum Ser Directly Operated 8 13 21	Purchased Transportation - - -	Expenses \$172,912 \$2,454,526	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0	Unlinked Trips 14,095 332,647	Revenue Miles 84,095 515,436	Revenue Hours 7,322 35,786 43,108	in Yea
lode Demand Response Sus Otal Performance Measures	at Maximum Ser Directly Operated 8 13 21	vice Purchased	Expenses \$172,912 \$2,454,526	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0	Unlinked Trips 14,095 332,647	Revenue Miles 84,095 515,436 599,531	<b>Revenue Hours</b> 7,322 35,786	in Yea
emand Response us otal	at Maximum Ser Directly Operated 8 13 21 Service	Purchased Transportation - - e Efficiency	Expenses \$172,912 \$2,454,526 \$2,627,438	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0	Unlinked Trips 14,095 332,647	Revenue Miles 84,095 515,436 599,531 Operating Expenses	Revenue Hours 7,322 35,786 43,108 Service Effectiveness	in Yea
emand Response us otal erformance Measures	at Maximum Ser	Purchased Transportation - - e Efficiency Operating	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0 \$162,644	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531 Operating Expenses per Unlinked	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per	in Yea
erformance Measures	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0 \$162,644	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea Unlinked Trips J Vehicle Revenue Ho
eemand Response us otal Performance Measures lode eemand Response	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06	Purchased Transportation - - e Efficiency Operating	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0 \$162,644	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531 Operating Expenses per Unlinked Passenger Trip \$12.27	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yea S Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures lode emand Response us	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76	Purchased Transportation - - e Efficiency Operating	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23,62 \$68.59	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0 \$162,644	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531 Operating Expenses per Unlinked Passenger Trip \$12.27 \$7.38	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06	Purchased Transportation - - e Efficiency Operating	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62	<b>Revenues</b> \$46,308 \$291,373	Capital Funds \$162,644 \$0 \$162,644	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531 Operating Expenses per Unlinked Passenger Trip \$12.27	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yea Unlinked Trips J Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95	Revenues \$46,308 \$291,373 \$337,681	Capital Funds \$162,644 \$0 \$162,644 Me De Bu To	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531   Operating Expenses per Unlinked Passenger Trip \$12.27 \$7.38 \$7.58	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6	in Yea Unlinked Trips   Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38	Purchased Transportation - - e Efficiency Operating	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Exp	Unlinked Trips 14,095 332,647 346,742 ode emand Response is otal	Revenue Miles 84,095 515,436 599,531   Operating Expenses per Unlinked Passenger Trip \$12.27 \$7.38 \$7.58	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue He Trips per Vehicle Revenu
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Exp	Unlinked Trips 14,095 332,647 346,742	Revenue Miles 84,095 515,436 599,531   Operating Expenses per Unlinked Passenger Trip \$12.27 \$7.38 \$7.58	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue He
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38 Revenue Mile: Bus	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Exp	Unlinked Trips 14,095 332,647 346,742 ode emand Response is otal	Revenue Miles 84,095   \$15,436 599,531   Operating Expenses per Unlinked   Passenger Trip \$12.27   \$7.38 \$7.58   enue Mile: 0.30	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue He Trips per Vehicle Revenu
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38 Revenue Mile: Bus Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Exp	Unlinked Trips 14,095 332,647 346,742 ode emand Response is otal	Revenue Miles 84,095 515,436 599,531 Operating Expenses per Unlinked Passenger Trip \$12.27 \$7.38 \$7.58	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue He Trips per Vehicle Revenu
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38 Revenue Mile: Bus	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Exp	Unlinked Trips 14,095 332,647 346,742 ode emand Response is otal	Operating Expenses per Unlinked Passenger Trip \$12.27   \$7.38   \$7.58	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	in Yea Unlinked Trips Vehicle Revenue He Trips per Vehicle Revenu
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle	at Maximum Ser	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Exp	Unlinked Trips 14,095 332,647 346,742 ode emand Response is otal	Revenue Miles 84,095   \$15,436 599,531   Operating Expenses per Unlinked   Passenger Trip \$12.27   \$7.38 \$7.58   enue Mile: 0.30	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	in Yea Unlinked Trips   Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	at Maximum Ser Directly Operated 8 13 21 Service Operating Expenses per Vehicle Revenue Mile \$2.06 \$4.76 \$4.38 Revenue Mile: Bus Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$172,912 \$2,454,526 \$2,627,438 Expenses per Revenue Hour \$23.62 \$68.59 \$60.95 per Vehicle Revenue	Revenues \$46,308 \$291,373 \$337,681 \$337,681 \$3,00 \$2,00 \$1,00 \$0,00	Capital Funds \$162,644 \$0 \$162,644 Mo De Bu To Operating Ext	Unlinked Trips 14,095 332,647 346,742 ode emand Response is otal	Revenue Miles 84,095   \$15,436 599,531   Operating Expenses per Unlinked Passenger Trip \$12.27 \$7.38   \$7.58 \$0.30   enue Mile: 0.30   0.20 0.10   0.00 0.00	Revenue Hours 7,322 35,786 43,108 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.6 0.6 Unlinked Passenger	In Yea

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.