

# City of Tyler dba Tyler Transit

2019 Annual Agency Profile

Dispatcher/Scheduler: Mrs. Melissa Medina

#

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX  
90 **Square Miles**  
130,247 **Population**  
247 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

56 **Square Miles**  
110,490 **Population**

### Service Consumption

204,758 **Annual Unlinked Trips (UPT)**

### Service Supplied

698,500 **Annual Vehicle Revenue Miles (VRM)**  
47,245 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

## Financial Information

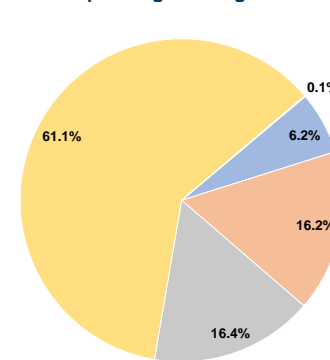
### Sources of Operating Funds Expended

Fare Revenues	\$183,411	6.2%
Local Funds	\$476,474	16.2%
State Funds	\$481,359	16.4%
Federal Assistance	\$1,796,832	61.1%
Other Funds	\$2,617	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,940,693</b>	<b>100.0%</b>

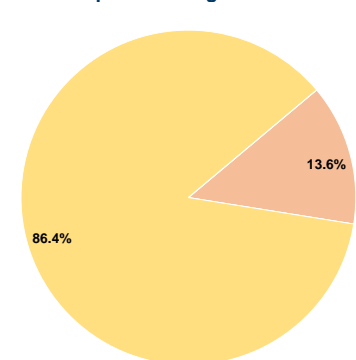
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,968	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$126,390	86.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$146,358</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	1	\$80,436	\$2,676	\$0	873	59,940	2,381	14.0
Demand Response	7	-	\$701,693	\$62,613	\$6,000	30,621	140,221	10,888	6.2
Demand Response - Taxi	-	15	\$487,565	\$24,583	\$0	28,261	165,138	10,940	0.0
Bus	6	1	\$1,554,990	\$93,539	\$140,358	145,003	333,201	23,036	7.8
<b>Total</b>	<b>13</b>	<b>17</b>	<b>\$2,824,684</b>	<b>\$183,411</b>	<b>\$146,358</b>	<b>204,758</b>	<b>698,500</b>	<b>47,245</b>	

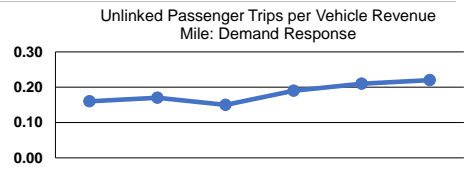
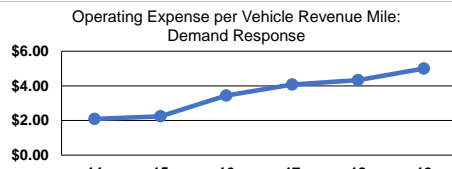
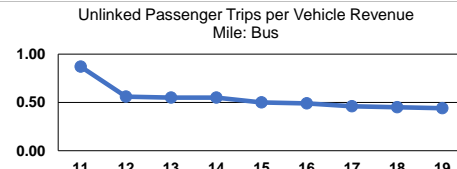
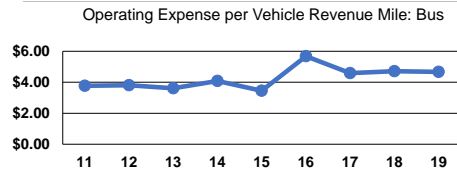
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.34	\$33.78
Demand Response	\$5.00	\$64.45
Demand Response - Taxi	\$2.95	\$44.57
Bus	\$4.67	\$67.50
<b>Total</b>	<b>\$4.04</b>	<b>\$59.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$92.14	0.0	0.4
Demand Response	\$22.92	0.2	2.8
Demand Response - Taxi	\$17.25	0.2	2.6
Bus	\$10.72	0.4	6.3
<b>Total</b>	<b>\$13.80</b>	<b>0.3</b>	<b>4.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.