

# Corpus Christi Regional Transportation Authority dba The B

2019 Annual Agency Profile

Chief Executive Officer: Mr. Jorge Cruz-Aedo  
361-903-3501

## General Information

### Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 **Square Miles**  
320,069 **Population**  
116 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Texas Non-UZA

### Service Area Statistics

846 **Square Miles**  
349,748 **Population**

### Service Consumption

25,868,808 **Annual Passenger Miles (PMT)**  
5,249,776 **Annual Unlinked Trips (UPT)**  
17,059 **Average Weekday Unlinked Trips**  
10,907 **Average Saturday Unlinked Trips**  
5,182 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 60051  
Reporter Type: Full Reporter

### Service Supplied

5,470,006 **Annual Vehicle Revenue Miles (VRM)**  
362,916 **Annual Vehicle Revenue Hours (VRH)**  
132 **Vehicles Operated in Maximum Service (VOMS)**  
149 **Vehicles Available for Maximum Service (VAMS)**

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$3,224,101	9.9%
Local Funds	\$27,001,624	83.3%
State Funds	\$790	0.0%
Federal Assistance	\$2,179,331	6.7%

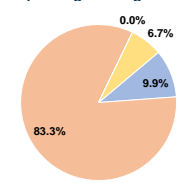
**Total Operating Funds Expended** **\$32,405,846** 100.0%

### Sources of Capital Funds Expended

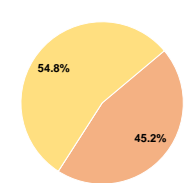
Fares and Directly Generated	\$0	0.0%
Local Funds	\$662,694	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$803,407	54.8%

**Total Capital Funds Expended** **\$1,466,101** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$17,218,960	54.5%
Materials and Supplies	\$3,081,760	9.8%
Purchased Transportation	\$6,143,493	19.5%
Other Operating Expenses	\$5,129,493	16.2%
<b>Total Operating Expenses</b>	<b>\$31,573,706</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$832,140	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	1	30	\$0	\$0	\$7,196	\$0	\$7,196
Bus	62	15	\$586,533	\$296,823	\$285,789	\$289,760	\$1,458,905
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0
Total	63	69	\$586,533	\$296,823	\$292,985	\$289,760	\$1,466,101

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,138,058	\$235,421	\$7,196	1,881,585	211,013	1,397,977	81,658	0.0	36	31	13.9%	5.7
Bus	\$26,196,995	\$1,622,568	\$1,458,905	21,783,055	4,975,242	3,670,157	272,402	0.0	89	77	13.5%	5.4
Vanpool	\$238,653	\$263,099	\$0	2,204,168	63,521	401,872	8,856	0.0	24	24	0.0%	0.4
<b>Total</b>	<b>\$31,573,706</b>	<b>\$2,121,088</b>	<b>\$1,466,101</b>	<b>25,868,808</b>	<b>5,249,776</b>	<b>5,470,006</b>	<b>362,916</b>	<b>0.0</b>	<b>149</b>	<b>132</b>	<b>11.4%</b>	

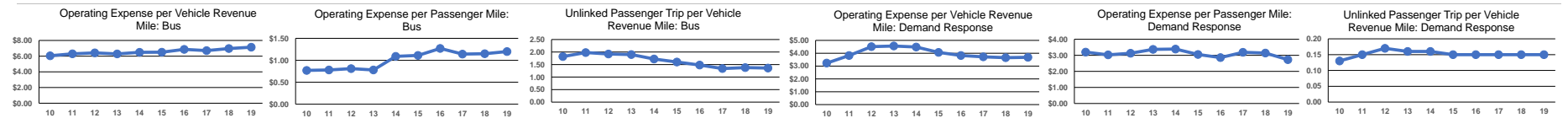
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$62.92
Bus	\$7.14	\$96.17
Vanpool	\$0.59	\$26.95
<b>Total</b>	<b>\$5.77</b>	<b>\$87.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$24.35	0.2	2.6
Bus	\$1.20	\$5.27	1.4	18.3
Vanpool	\$0.11	\$3.76	0.2	7.2
<b>Total</b>	<b>\$1.22</b>	<b>\$6.01</b>	<b>1.0</b>	<b>14.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.