

City of Las Cruces NM dba RoadRUNNER Transit

2019 Annual Agency Profile

Transit Section Administrator: Mr. Michael Bartholomew

#

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,025 Population

Service Consumption

597,989 Annual Unlinked Trips (UPT)

Service Supplied

783,091 Annual Vehicle Revenue Miles (VRM)
67,034 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

Financial Information

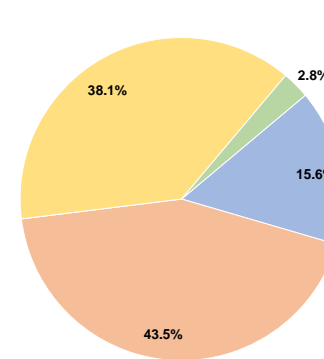
Sources of Operating Funds Expended

Fare Revenues	\$731,044	15.6%
Local Funds	\$2,033,264	43.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,780,728	38.1%
Other Funds	\$128,536	2.8%
Total Operating Funds Expended	\$4,673,572	100.0%

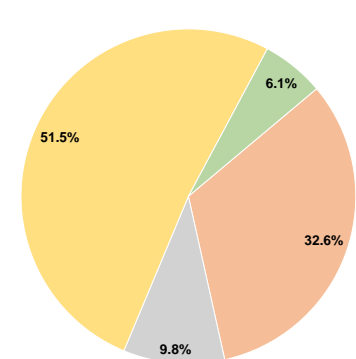
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,836	32.6%
State Funds	\$12,848	9.8%
Federal Assistance	\$67,651	51.5%
Other Funds	\$7,965	6.1%
Total Capital Funds Expended	\$131,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,335,458	\$37,824	\$21,010	54,656	227,198	24,256	7.0
Bus	13	-	\$3,338,114	\$693,220	\$110,290	543,333	555,893	42,778	10.1
Total	28	-	\$4,673,572	\$731,044	\$131,300	597,989	783,091	67,034	

Performance Measures

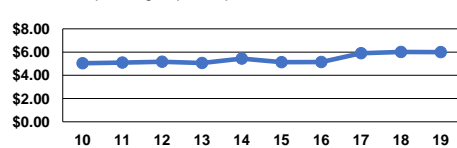
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$55.06
Bus	\$6.00	\$78.03
Total	\$5.97	\$69.72

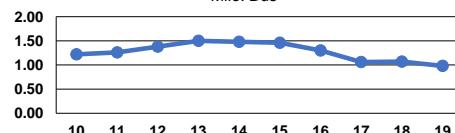
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.43	0.2	2.3
Bus	\$6.14	1.0	12.7
Total	\$7.82	0.8	8.9

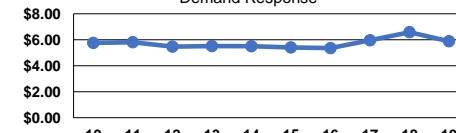
Operating Expense per Vehicle Revenue Mile: Bus



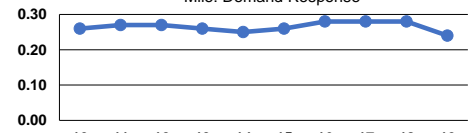
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.