

# City of Wichita Falls dba Falls Ride

2019 Annual Agency Profile

Public Transportation Administrator: Mrs. Jenny Stevens  
(940) 761-7921

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX

50 **Square Miles**

99,437 **Population**

301 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

71 **Square Miles**

104,553 **Population**

### Service Consumption

447,523 **Annual Unlinked Trips (UPT)**

### Service Supplied

575,830 **Annual Vehicle Revenue Miles (VRM)**

38,917 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

## Financial Information

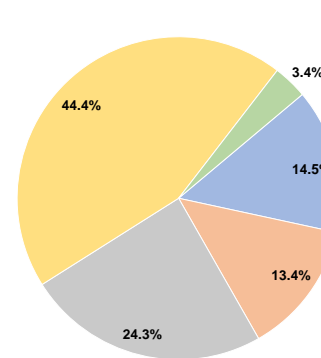
### Sources of Operating Funds Expended

Fare Revenues	\$351,790	14.5%
Local Funds	\$324,122	13.4%
State Funds	\$589,049	24.3%
Federal Assistance	\$1,077,609	44.4%
Other Funds	\$83,238	3.4%
<b>Total Operating Funds Expended</b>	<b>\$2,425,808</b>	<b>100.0%</b>

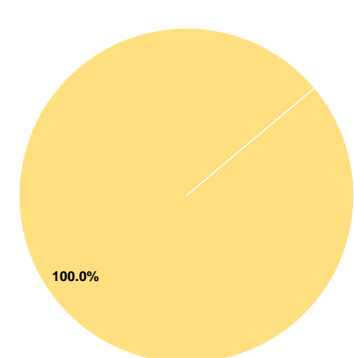
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,448	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,301,448</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$2,425,808	\$351,790	\$1,301,448	447,523	575,830	38,917	6.1
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,425,808</b>	<b>\$351,790</b>	<b>\$1,301,448</b>	<b>447,523</b>	<b>575,830</b>	<b>38,917</b>	

### Performance Measures

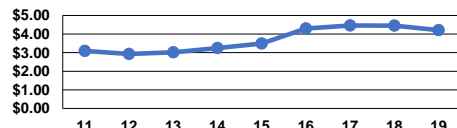
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.21	\$62.33
<b>Total</b>	<b>\$4.21</b>	<b>\$62.33</b>

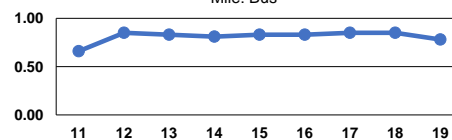
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	0.8	11.5
<b>Total</b>	<b>\$5.42</b>	<b>0.8</b>	<b>11.5</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.