http://www.wichitafallstx.gov/339/falls-ride---public-transporta

2100 Seymour Highway Wichita Falls, TX 76301

City of Wichita Falls dba Falls RIde 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Fun				Operatin	g Funding Sources	Capital Funding Sources	
Wichita Falls, TX			e Revenues	\$351,790	14.5%				
50 Square Miles			Local Funds	\$324,122	13.4%				
99,437 Population	100 1174 -		State Funds	\$589,049	24.3%		3.4%		
301 Pop. Rank out of	498 UZAS		I Assistance	\$1,077,609	44.4%		3.4 %		
Other UZAs Served			Other Funds	\$83,238	3.4%	44.4%			
) Texas Non-UZA		Total Operating F	Funds Expended	\$2,425,808	100.0%				
Service Area Statistics							14.5%		
71 Square Miles		Sources	s of Capital Fund	ds Expended					
104,553 Population		Far	e Revenues	\$0	0.0%				
		I	Local Funds	\$0	0.0%				
Service Consumption		:	State Funds	\$0	0.0%				
447,523 Annual Unlinked Trips (UPT)		Federal	I Assistance	\$1,301,448	100.0%		13.4%	100.0%	
		(Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	Funds Expended	\$1,301,448	100.0%	24.3	96		
575,830 Annual Vehicle R						24.3			
38,917 Annual Vehicle R	evenue Hours (VRH)								
Database Information									
NTDID: 60035									
Reporter Type: Reduced Reporter									
Reporter Type. Reduced Reporter			Model	Characteri	otioo				
negation Changeteristics			Wouar	Characteri	51105				
Operation Characteristics	Vehicles Oper	atad							
	at Maximum Service			llaga of					
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lada	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	Average Fleet A
Mode Bus	8	Transportation	\$2,425,808		\$1,301,448	447,523	575,830	38,917	in real
		-	\$2,425,808 \$2,425,808			447,523	575,830	38,917	
	8								
	8	-	φ2,423,000	\$551,790	\$1,301,448	447,525	575,050	00,011	
Total	8	-	φ 2, 423,000	\$551,7 9 0	\$1,301,448	447,323	373,030	00,011	
Fotal	-	- ce Efficiency	φ 2, 4 23,000	4331,730	\$1,301,448	447,323	575,050	Service Effectiveness	
Total	Servio			\$331,7 9 0	\$1,301,448	447,020	Operating Expenses	Service Effectiveness	
Fotal Performance Measures	Servic	Operating	Expenses per	<i>ф</i> 331,790			Operating Expenses per Unlinked	Service Effectiveness Unlinked Trips per	Unlinked Trips p
Fotal Performance Measures	Servio	Operating	Expenses per Revenue Hour	ф <u>33</u> 1,790	M	ode	Operating Expenses per Unlinked Passenger Trip	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Fotal Performance Measures Mode Bus	Servic Operating Expenses per Vehicle Revenue Mile \$4.21	Operating	Expenses per Revenue Hour \$62.33	\$331,790	M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips p Vehicle Revenue Ho 11
Fotal Performance Measures Mode Bus	Servic Operating Expenses per Vehicle Revenue Mile	Operating	Expenses per Revenue Hour	\$331,130	M	ode	Operating Expenses per Unlinked Passenger Trip	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Total Performance Measures Mode Bus Total	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips p Vehicle Revenue Ho 1 ⁷
Fotal Performance Measures Mode Bus	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1
Fotal Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re 00	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue H 1
Fotal Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re 00 00 00 00 00 00 00 00 00 00 00 00 00	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 \$4.21	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1
Fotal Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 \$4.21	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1
Total Performance Measures Wode Bus Total Operating Expense per Vehicle Re 00 00 00 00 00 00 00 00 00 00 00 00 00	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 venue Mile: Bus U	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1
Fotal Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re OD	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 venue Mile: Bus 0.50 0.50	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue		M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1
Total Performance Measures Mode Bus Total Operating Expense per Vehicle Re 00 00 00 00 00 00 00 00 00 00 00 00 00	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 venue Mile: Bus U	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue us	3	M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1
Total Performance Measures Mode Bus Total Operating Expense per Vehicle Re	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 \$4.21	Operating Vehicle	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue us	3	M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips p Vehicle Revenue Ho 1
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Performance Measures Mode Bus Total Operating Expense per Vehicle Re 00 00 11 12 13 14 15 16	Servic Operating Expenses per Vehicle Revenue Mile \$4.21 \$4.21 wenue Mile: Bus U 1.00 0.50 17 18 19	Operating Vehicle I nlinked Passenger Trips Mile: B	Expenses per Revenue Hour \$62.33 \$62.33 per Vehicle Revenue us	3	M	ode Js	Operating Expenses per Unlinked Passenger Trip \$5.42	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips Vehicle Revenue Ho 1