http://rrmetro.org 901 Maple Street North Little Rock, AR 72114

Rock Region Metropolitan Transit Authority 2019 Annual Agency Profile

			General Infor	mation						Financial I	ntormatio		
Urbanized Area Statistics Little Rock, AR		onsumption Annual Passenger M	/liles (PMT)		Database Information NTDID: 60033			Sources of Operat and Directly Generated	ing Funds Expended \$2,362,244	12.6%		unding Sour	
258 Square Miles 431,388 Population 88 Pop. Rank out of 498 UZAs		2,564,760 Annual Unlinked Trips (UPT) 8,639 Average Weekday Unlinked Trips 5,167 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$14,087,271	74.9%		1.0 %
										\$310,000	1.6%		10.9%
										\$2,052,370	10.9%		10.0 %
		1,974 A	verage Sunday Un	linked Trips									12.6%
								Total	Operating Funds Expende	d \$18,811,885	100.0%		
Service Area Statistics		Service S						Sources of Cap	ital Funds Expended		74.9%		
102 Square Mil	es		enue Miles (VRM)					and Directly Generated	\$24,811				
171,264 Population		209,425 A	enue Hours (VRH)					Local Funds	\$0	0.0%			
				n Maximum Service (State Funds	\$399,393	12.8%		
		96 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$2,687,963	86.4%		
			Modal Charac	storistics				т	tal Capital Funds Expende	d \$3.112.167	100.0%	Capital Fund	ding Sources
	Vehicles O	perated	Would Charac	lensues				10	tai Capitai Funds Expende	u \$3,112,107	100.070		
Modal Overview	in Maximum					of Capital Funds			Summary of Operation				0.
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$13,130,055	69.9%		12.8%
Demand Response	20	4	\$164,044	\$3,873	\$0	\$0	\$167,917		Materials and Supplies	\$2,672,137	14.2%		
Bus	49	-	\$891,064	\$518,523	\$969,009	\$335,805	\$2,714,401		rchased Transportation	\$79,541	0.4%	86.4%	
treet Car Rail	3 72	-	\$166,237	\$33,697 \$556,093	\$29,915 \$998,924	\$0 \$335.805	\$229,849	Oth	er Operating Expenses Total Operating Expense	\$2,908,475	15.5% 100.0%		
otai	12	4	\$1,221,345	\$330,093	\$990,924	\$335,605	\$3,112,167	Reconciling	OE Cash Expenditures	s \$18,790,208 \$21,677	100.0%		
									rchased Transportation	φ21,077			
								10	(Reported Separately)	\$0			
Operation Characteristics								Fixed Gui	dewav Vehicles Availab	•			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			n Vehicles Operated in		Percent /	Average Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		Miles Servio		Sr	pare Vehicles A	
emand Response	\$2,440,477	\$250,617	\$167,917	781,383	97,721	753,872	40,086			2 24		25.0%	2.
us	\$15,359,593	\$1,678,435	\$2,714,401	11,247,461	2,340,157	2,396,666	157,475		0.0 5	9 49		17.0%	7.
Street Car Rail	\$990,138	\$9,912	\$229,849	325,918	126,882	53,012	11,864			5 3		40.0%	16.0
otal	\$18,790,208	\$1,938,964	\$3,112,167	12,354,762	2,564,760	3,203,550	209,425		3.8 9	6 76		20.8%	
Performance Measures		Service Efficiency						Service Effectiveness					
		perating Expenses per Operating Expenses per		Operating Ex						Unlinked Trips per		ked Trips pe	
lode		ehicle Revenue Mile		hicle Revenue Hour		Mode		enger Mile	Unlinked Passenger Tri				evenue Hou
emand Response		\$3.24		\$60.88		Demand Response		\$3.12	\$24.9		0.1		2.4
us		\$6.41		\$97.54		Bus		\$1.37	\$6.5	6	1.0		14.9
treet Car Rail		\$18.68		\$83.46		Street Car Rail		\$3.04	\$7.8	0	2.4		10.
otal		\$5.87		\$89.72		Total		\$1.52	\$7.3	3	0.8		12.2
Operating Expense per V	ehicle Revenue	Operating Expense pe	r Passenger Mile	Unlinked Passe	nger Trip per Vehicle	00	erating Expense per Ver		Operating Expense	per Passenger Mile:	Liplinkod Pa	ssenger Trip per \	Vohiclo
Mile: Bus		Bus			ue Mile: Bus	\$25.00	Mile: Street Car F			Car Rail		Mile: Street Car F	
10	01.50	_	-			\$20.00			\$8.00		_		
00	\$1.00			1.00		\$15.00	••••		\$6.00	2.00			$\overline{}$
00	\$0.50			0.50		\$10.00			\$4.00	1.00			-V
88				0.00					\$0.00	0.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.