

City of Shreveport dba Shreveport Area Transit System

2019 Annual Agency Profile

General Manager: Mr. Dinero Washington
(318) 673-5314

General Information

Urbanized Area Statistics - 2010 Census
Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption
16,548,437 Annual Passenger Miles (PMT)
2,618,604 Annual Unlinked Trips (UPT)
9,068 Average Weekday Unlinked Trips
4,482 Average Saturday Unlinked Trips
1,329 Average Sunday Unlinked Trips

Database Information
NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics
61 Square Miles
275,213 Population

Service Supplied
3,009,058 Annual Vehicle Revenue Miles (VRM)
195,542 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

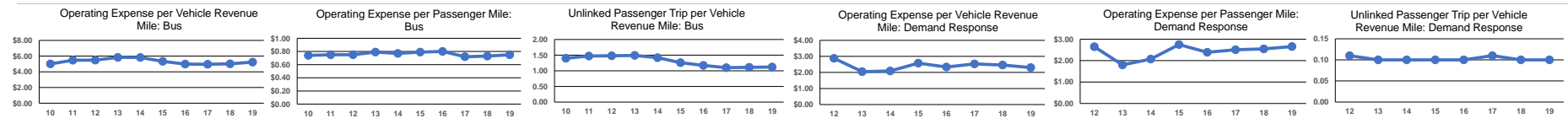
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	-	\$242,938	\$4,940	\$0	\$0	\$247,878
Bus	41	-	\$0	\$25,121	\$131,260	\$150,376	\$306,757
Total	61	-	\$242,938	\$30,061	\$131,260	\$150,376	\$554,635

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,709,186	\$166,233	\$247,878	642,268	72,444	742,470	45,757	0.0	23	20	13.0%	2.5
Bus	\$11,855,934	\$1,659,243	\$306,757	15,906,169	2,546,160	2,266,588	149,785	0.0	46	41	10.9%	4.5
Total	\$13,565,120	\$1,825,476	\$554,635	16,548,437	2,618,604	3,009,058	195,542	0.0	69	61	11.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.30	\$37.35	Demand Response	\$2.66	\$23.59	0.1	1.6
Bus	\$5.23	\$79.15	Bus	\$0.75	\$4.66	1.1	17.0
Total	\$4.51	\$69.37	Total	\$0.82	\$5.18	0.9	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,153,081 15.9%
Local Funds \$6,991,268 51.5%
State Funds \$502,232 3.7%
Federal Assistance \$3,920,674 28.9%

Total Operating Funds Expended \$13,567,255 100.0%

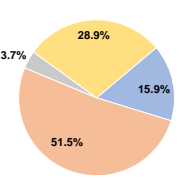
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$98,125 17.7%
State Funds \$0 0.0%
Federal Assistance \$456,510 82.3%

Total Capital Funds Expended \$554,635 100.0%

Summary of Operating Expenses (OE)

Labor \$9,764,969 72.0%
Materials and Supplies \$2,148,822 15.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,651,329 12.2%
Total Operating Expenses \$13,565,120 100.0%
Reconciling OE Cash Expenditures \$2,135
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

