

Capital Area Transit System

2019 Annual Agency Profile

Chief Executive Officer: Mr. Bill Deville
225 346 5559

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

14,444,833 Annual Passenger Miles (PMT)
3,803,859 Annual Unlinked Trips (UPT)
13,531 Average Weekday Unlinked Trips
4,867 Average Saturday Unlinked Trips
3,478 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

211 Square Miles
367,124 Population

Service Supplied

3,902,630 Annual Vehicle Revenue Miles (VRM)
290,865 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$253,009	\$0	\$0	\$0	\$253,009
Bus	63	-	\$2,366,928	\$0	\$1,323,272	\$0	\$3,690,200
Total	63	19	\$2,619,937	\$0	\$1,323,272	\$0	\$3,943,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,125,294	\$105,628	\$253,009	1,094,396	94,814	855,120	53,653	0.0	23	19	17.4%	4.1
Bus	\$26,296,970	\$1,813,095	\$3,690,200	13,350,437	3,709,045	3,047,510	237,212	0.0	79	63	20.3%	4.3
Total	\$29,422,264	\$1,918,723	\$3,943,209	14,444,833	3,803,859	3,902,630	290,865	0.0	102	82	19.6%	

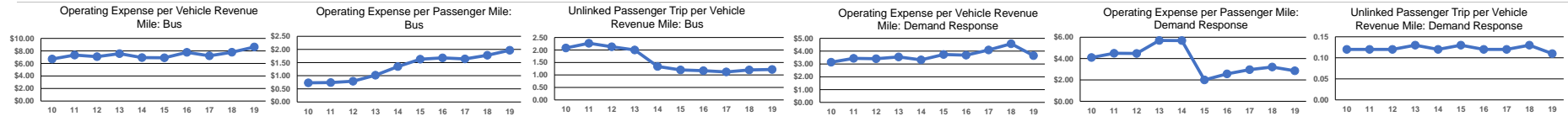
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.25
Bus	\$8.63	\$110.86
Total	\$7.54	\$101.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$32.96	0.1	1.8
Bus	\$1.97	\$7.09	1.2	15.6
Total	\$2.04	\$7.73	1.0	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,828,577	9.5%
Local Funds	\$19,591,650	65.6%
State Funds	\$0	0.0%
Federal Assistance	\$7,437,883	24.9%

Total Operating Funds Expended \$29,858,110 100.0%

Sources of Capital Funds Expended

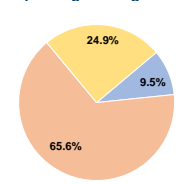
Fares and Directly Generated	\$0	0.0%
Local Funds	\$788,642	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,154,567	80.0%

Total Capital Funds Expended \$3,943,209 100.0%

Summary of Operating Expenses (OE)

Labor	\$17,694,734	60.1%
Materials and Supplies	\$4,124,940	14.0%
Purchased Transportation	\$2,156,129	7.3%
Other Operating Expenses	\$5,446,461	18.5%
Total Operating Expenses	\$29,422,264	100.0%
Reconciling OE Cash Expenditures	\$435,846	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

