

Central Oklahoma Transportation and Parking Authority dba EMBARK

2019 Annual Agency Profile

Administrator: Mr. Jason Ferbrache
#

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

15,341,428 Annual Passenger Miles (PMT)
3,122,965 Annual Unlinked Trips (UPT)
12,312 Average Weekday Unlinked Trips¹
5,973 Average Saturday Unlinked Trips¹
3,767 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,632,023 Annual Vehicle Revenue Miles (VRM)
240,261 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$160,552	\$0	\$103,841	\$0	\$264,393
Bus	49	-	\$282,665	\$0	\$3,889,817	\$34,120	\$4,206,602
Street Car Rail	-	5	\$6,267,838	\$17,784,523	\$252,947	\$205,775	\$24,511,083
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	66	14	\$6,711,055	\$17,784,523	\$4,246,605	\$239,895	\$28,982,078

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,166,775	\$190,845	\$0	493,461	56,388	542,089	31,631	0.0	20	17	15.0%	5.2
Demand Response - Taxi	\$43,769	\$30,975	\$0	23,591	3,760	19,538	1,140	0.0	5	5	0.0%	0.0
Ferryboat	\$617,142	\$10,002	\$264,393	9,615	3,696	2,405	591	12.9	3	2	33.3%	11.3
Bus	\$23,217,593	\$2,282,124	\$4,206,602	14,311,164	2,921,065	2,959,988	193,233	0.0	59	49	17.0%	6.5
Street Car Rail	\$4,055,110	\$112,082	\$24,511,083	373,639	133,760	77,283	12,625	5.1	7	5	28.6%	2.0
Vanpool	\$16,045	\$12,106	\$0	129,958	4,296	30,720	1,041	0.0	2	2	0.0%	0.0
Total	\$31,116,434	\$2,638,134	\$28,982,078	15,341,428	3,122,965	3,632,023	240,261	18.0	96	80	16.7%	

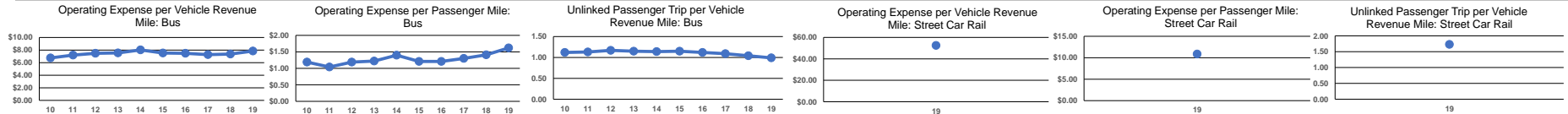
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$100.12
Demand Response - Taxi	\$2.24	\$38.39
Ferryboat	\$256.61	\$1,044.23
Bus	\$7.84	\$120.15
Street Car Rail	\$52.47	\$321.20
Vanpool	\$0.52	\$15.41
Total	\$8.57	\$129.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.42	\$56.16	0.1	1.8
Demand Response - Taxi	\$1.86	\$11.64	0.2	3.3
Ferryboat	\$64.19	\$166.98	1.5	6.3
Bus	\$1.62	\$7.95	1.0	15.1
Street Car Rail	\$10.85	\$30.32	1.7	10.6
Vanpool	\$0.12	\$3.73	0.1	4.1
Total	\$2.03	\$9.96	0.9	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,686,580	11.8%
Local Funds	\$18,027,386	57.9%
State Funds	\$1,065,059	3.4%
Federal Assistance	\$8,367,585	26.9%

Total Operating Funds Expended \$31,146,610 100.0%

Sources of Capital Funds Expended

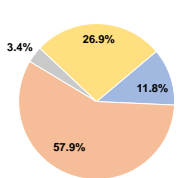
Fares and Directly Generated	\$0	0.0%
Local Funds	\$27,065,535	93.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,916,543	6.6%

Total Capital Funds Expended \$28,982,078 100.0%

Summary of Operating Expenses (OE)

Labor	\$20,172,737	64.8%
Materials and Supplies	\$3,460,994	11.1%
Purchased Transportation	\$3,410,209	11.0%
Other Operating Expenses	\$4,072,494	13.1%
Total Operating Expenses	\$31,116,434	100.0%
Reconciling OE Cash Expenditures	\$30,176	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

