https://www.portarthurtx.gov/201/transit-department 344 Procter Street P.O. Box 1089 Port Arthur, TX 77641-1089

City of Port Arthur 2019 Annual Agency Profile

Transit Manager: Mr. Ivan Mitchell (409) 983-8793

General Inf	ormation				Financial Ir	formation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				ng Funding Sources	Capital Funding Sources	
Port Arthur, TX			Fare Revenues	\$117,748	4.7%				
106 Square Miles			Local Funds	\$668,408	26.7%				
153,150 Population			State Funds	\$570,219	22.8%				
215 Pop. Rank out	t of 498 UZAs	Fed	eral Assistance	\$1,121,017	44.8%	44.8%	1.0%		
			Other Funds	\$23,785	1.0%	44.0%			
		Total Operation	g Funds Expended	\$2,501,177	100.0%		4.7%		
ervice Area Statistics									
39 Square Miles		Sour	ces of Capital Fun	ds Expended	I				
57,755 Population			Fare Revenues		\$0 0.0%				
			Local Funds	\$0	0.0%				
Service Consumption			State Funds		0.0%		26.7%		
116,444 Annual Unlinked Trips (UPT)		Fed	eral Assistance	\$1,455,354	100.0%			100.0%	
			Other Funds	\$0	0.0%				
Service Supplied			al Funds Expended	\$1,455,354	100.0%	22.8%			
362,585 Annual Vehicl									
23,375 Annual Vehicl	e Revenue Hours (VRH)							
Database Information									
NTDID: 60013									
Reporter Type: Reduced Repo	rter								
			Moda	Character	istics				
Operation Characteristics			modu	onaracter	131103				
	Vehicl	es Operated							
		mum Service							
	dt maxi				Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ac
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	4	-	\$492,454	\$37,434	\$256,183	18,375	128,356	9,222	1
Bus	5	-	\$2,008,723	\$80,314	\$1,199,171	98,069	234,229	14,153	8
otal	9	-	\$2,501,177	\$117,748	\$1,455,354	116,444	362,585	23,375	
Performance Measures		Service Efficiency						Service Effectiveness	
		Dervice Entriency					Operating Expenses	Dervice Enectiveness	
	Operating Expe	nses per Operati	ng Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Reve		le Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response		\$3.84	\$53.40		Demand Response Bus		\$26.80	0.1	2.0
Bus		\$8.58					\$20.48	0.4	6
Total		\$6.90	\$107.00		т	otal	\$21.48	0.3	5.
Operating Expense per Vehicle		Linlinked Passanger T	ips per Vehicle Revenu	A	Operating F	kpense per Vehicle Rev	vonuo Milo:	I Inlinked Passonger	
			Mile: Bus		Der		VETTUE IVIIIE.	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
.00		0.60		\$8.00)		0.30		·
00 00		0.40		\$6.00)		0.20		
00	· · · · · · · · · · · · · · · · · · ·	0.40		\$4.00)		0.20		
00		0.20		\$2.00	b	-	0.10		
	16 17 18 19	0.00		\$0.00			0.00		
.00			4 15 16 17 1	8 19		. .			
	16 17 18 19	10 11 12 13 1	4 13 16 17 1	0 19	10 11 1	2 13 14 15 10	5 17 16 19	10 11 12 13 14	15 16 17 18
00	16 17 18 19	10 11 12 13 1	4 15 16 17 1	0 19	10 11 1	2 13 14 15 10	5 17 16 19	10 11 12 13 14	15 16 17 18