http://www.waco-texas.com/ 301 South 8th Street, Suite 100 Waco, TX 76701

City of Waco dba Waco Transit System, Inc. 2019 Annual Agency Profile

			General Inform	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census Se			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Fund	ing Sou
Waco, TX 4,698			Innual Passenger N	liles (PMT)		NTDID: 6	0012	Fares and Dire	ctly Generated	\$2,002,294	26.7%		
90 Square Miles	1,287,009 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$989,167	13.2%			
172,378 Population		4,431 Average Weekday Unlinked Trips						State Funds		\$605,553	8.1%		
196 Pop. Rank ou	It of 498 UZAs	3,020 A	verage Saturday U	nlinked Trips				Fed	eral Assistance	\$3,898,168	52.0%	52.0%	
ther UZAs Served		0 4	verage Sunday Uni	linked Trins									
Texas Non-UZA		0.4	iverage builday on	inneu mps				Total Operati	ng Funds Expended	\$7,495,182	100.0%		
Texas Non-OZA								iotai operati	ig i unus Expended	φ1, 4 35,102	100.078		26.7%
ervice Area Statistics		Service S	Supplied						Sources of Canit	al Funds Expended			
99 Square Miles			nnual Vehicle Reve	nuo Miles (VPM)				Fares and Dire		\$0	0.0%	0 19/	
173,192 Population			nnual Vehicle Reve					i ales anu bire	Local Funds	\$0 \$0	0.0%	0.1 / 13.2%	6
175,152 1 00018101				n Maximum Service (VOMS)			State Funds		\$0 \$0	0.0%		
				or Maximum Service (Fed	eral Assistance	\$512,106	100.0%		
		52 V	enicles Available ro	or maximum Service	(VANIS)			rea	eral Assistance	\$51 <u>2</u> ,100	100.0%	Capital Funding	
			Modal Charac	torictics				Total Cani	tal Funds Expended	\$512.106	100.0%	Capital Fulluling	Source
	Vehicles O	nerated	Would Charac	lensues				Total Capi	tai Funds Expended	\$512,100	100.070		
odal Overview		um Service Uses of				de		c	ummary of Operat	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	43			uninary or operat	ing Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,463,331	61.3%		
lemand Response	14	Transportation		Suideways \$0	\$0	\$0	\$512.106	Motorial	s and Supplies	\$1,402,984	19.3%		
Bus	14	•	\$512,106 \$0	\$0	\$0	\$0 \$0				\$1,402,984 \$0	0.0%		
otal	31	-	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$512,106		Transportation ating Expenses	ەر \$1,418,204	19.5%	100.0%	
otai	31		\$512,100	Ф О	\$ U	\$U	\$512,100		Departing Expenses		100.0%		
										\$7,284,519	100.0%		
								Reconciling OE Cas		\$210,663			
									Transportation ed Separately)	\$0			
								(Report	ed ocparatery)	φυ			
Operation Characteristics								Fixed Guideway	Vehicles Available				
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Aver	age Fle
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sr	are Vehicles Age	
Demand Response	\$2,199,327	\$193.693	\$512,106	804.413	85.276	797.569	38.255	0.0	31	14	-1	54.8%	7
Bus	\$5.085.192	\$1,177,257	\$0	3.893.615	1.201.733	795.825	52,532	0.0	21	17		19.1%	11
otal	\$7,284,519	\$1,370,950	\$512,106	4,698,028	1,287,009	1,593,394	90.787	0.0	52	31		40.4%	
	¢1,201,010	\$1,010,000	\$012,100	1,000,020	1,201,000	1,000,001	00,101	010	-			101170	
Performance Measures		Service Efficiency						Service Effectiveness					
Node		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp		rating Expenses per nked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinked Vehicle Reve	
Demand Response	ve	\$2.76	ver	\$57.49		Demand Response	Pass	\$2.73	\$25.79	venicie Kev	0.1	venicie Revel	пие пос 2
Bus		\$2.76		\$96.80		Bus		\$2.73	\$25.79		1.5		22
Fotal		\$4.57		\$80.24		Total		\$1.55	\$5.66		0.8		14
Operating Expense per Veh	icle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	Ope	erating Expense per Vel	nicle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Pas	senger Trip per Vehic	le
Mile: Bus	\$1.50	Bus	-	2.00 Revenu	ie Mile: Bus		Mile: Demand Res		Demand Re	esponse	Revenue M	le: Demand Respons	е
00				1.50		\$5.00		\$6.00		0.15			
00	\$1.00			1.00		\$3.00		34.00 ×		0.10		•	
	\$0.50					\$2.00		\$2.00					
0	30.30			0.50		\$1.00		92.00		0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.