

### General Information

#### Urbanized Area Statistics - 2010 Census

Waco, TX  
90 Square Miles  
172,378 Population  
196 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

#### Service Area Statistics

99 Square Miles  
173,192 Population

#### Service Consumption

4,698,028 Annual Passenger Miles (PMT)  
1,287,009 Annual Unlinked Trips (UPT)  
4,431 Average Weekday Unlinked Trips  
3,020 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Service Supplied

1,593,394 Annual Vehicle Revenue Miles (VRM)  
90,787 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
52 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 60012  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,002,294	26.7%
Local Funds	\$989,167	13.2%
State Funds	\$605,553	8.1%
Federal Assistance	\$3,898,168	52.0%

**Total Operating Funds Expended** **\$7,495,182** 100.0%

#### Sources of Capital Funds Expended

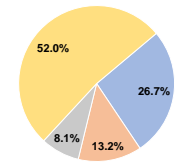
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$512,106	100.0%

**Total Capital Funds Expended** **\$512,106** 100.0%

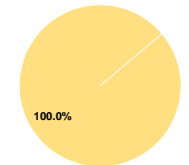
#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,463,331	61.3%
Materials and Supplies	\$1,402,984	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,418,204	19.5%
<b>Total Operating Expenses</b>	<b>\$7,284,519</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$210,663	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$512,106	\$0	\$0	\$0	\$512,106
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	31	-	\$512,106	\$0	\$0	\$0	\$512,106

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,199,327	\$193,693	\$512,106	804,413	85,276	797,569	38,255	0.0	31	14	54.8%	7.2
Bus	\$5,085,192	\$1,177,257	\$0	3,893,615	1,201,733	795,825	52,532	0.0	21	17	19.1%	11.1
<b>Total</b>	<b>\$7,284,519</b>	<b>\$1,370,950</b>	<b>\$512,106</b>	<b>4,698,028</b>	<b>1,287,009</b>	<b>1,593,394</b>	<b>90,787</b>	<b>0.0</b>	<b>52</b>	<b>31</b>	<b>40.4%</b>	

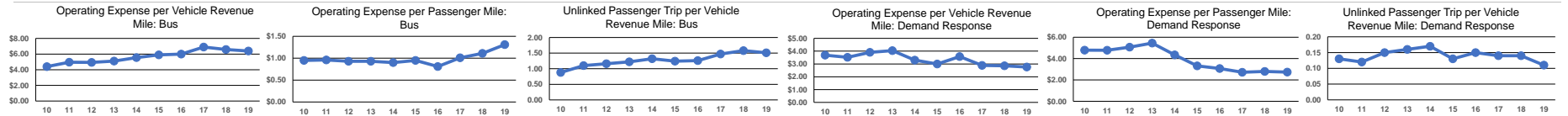
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$57.49
Bus	\$6.39	\$96.80
<b>Total</b>	<b>\$4.57</b>	<b>\$80.24</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$25.79	0.1	2.2
Bus	\$1.31	\$4.23	1.5	22.9
<b>Total</b>	<b>\$1.55</b>	<b>\$5.66</b>	<b>0.8</b>	<b>14.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.