

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs

Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 196,044,928 Annual Passenger Miles (PMT)
 42,510,772 Annual Unlinked Trips (UPT)
 132,767 Average Weekday Unlinked Trips¹
 90,465 Average Saturday Unlinked Trips¹
 69,938 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics
 1,213 Square Miles
 1,986,049 Population

Service Supplied
 38,685,650 Annual Vehicle Revenue Miles (VRM)
 2,435,693 Annual Vehicle Revenue Hours (VRH)
 933 Vehicles Operated in Maximum Service (VOMS)
 1,056 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

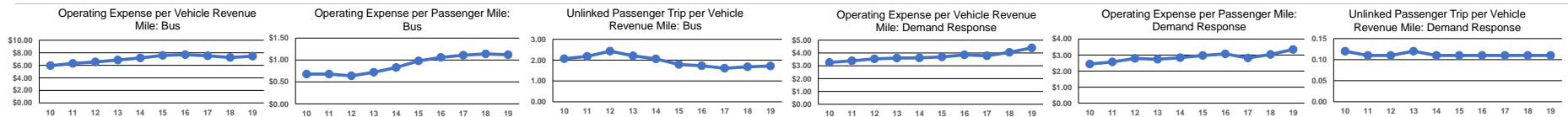
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	159	110	\$0	\$0	\$677,821	\$0	\$677,821	
Demand Response - Taxi	-	66	\$0	\$0	\$0	\$0	\$0	
Bus	384	-	\$9,909,112	\$5,837,522	\$15,197,394	\$3,086,214	\$34,030,242	
Vanpool	-	214	\$0	\$0	\$0	\$5,308	\$5,308	
Total	543	390	\$9,909,112	\$5,837,522	\$15,875,215	\$3,091,522	\$34,713,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$42,154,492	\$1,902,749	\$677,821	12,571,201	1,016,450	9,585,379	527,015	0.0	303	269	11.2%	3.4
Demand Response - Taxi	\$511,489	\$62,880	\$0	397,874	32,421	374,075	17,987	0.0	66	66	0.0%	0.0
Bus	\$177,790,082	\$18,488,621	\$34,030,242	158,505,868	40,962,611	23,843,020	1,778,454	0.0	463	384	17.1%	4.8
Vanpool	\$1,761,450	\$2,530,696	\$5,308	24,569,985	499,290	4,883,176	112,237	0.0	224	214	4.5%	1.2
Total	\$222,217,513	\$22,984,946	\$34,713,371	196,044,928	42,510,772	38,685,650	2,435,693	0.0	1,056	933	11.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.40	\$79.99	\$3.35	\$41.47
Demand Response - Taxi	\$1.37	\$28.44	\$1.29	\$15.78
Bus	\$7.46	\$99.97	\$1.12	\$4.34
Vanpool	\$0.36	\$15.69	\$0.07	\$3.53
Total	\$5.74	\$91.23	\$1.13	\$5.23



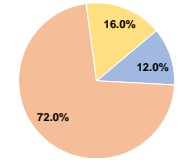
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$28,990,856	12.0%
Local Funds	\$174,501,707	72.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,810,443	16.0%
Total Operating Funds Expended	\$242,303,006	100.0%

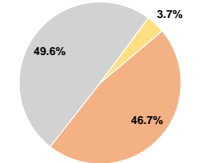
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,214,625	46.7%
State Funds	\$17,202,784	49.6%
Federal Assistance	\$1,295,962	3.7%
Total Capital Funds Expended	\$34,713,371	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$165,130,464	74.3%
Materials and Supplies	\$20,757,100	9.3%
Purchased Transportation	\$15,395,028	6.9%
Other Operating Expenses	\$20,934,921	9.4%
Total Operating Expenses	\$222,217,513	100.0%
Reconciling OE Cash Expenditures	\$20,085,493	
Purchased Transportation (Reported Separately)	\$0	