

Oneida-Vilas Transit Commission dba Northwoods Transit Connections

2019 Annual Agency Profile

General Information

Service Consumption

40,716 Annual Unlinked Trips (UPT)

Service Supplied

220,441 Annual Vehicle Revenue Miles (VRM)
15,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$811,163 Total Operating Expenses

Database Information

NTDID: 5R06-55319

Reporter Type: Rural General Public Transit

Financial Information

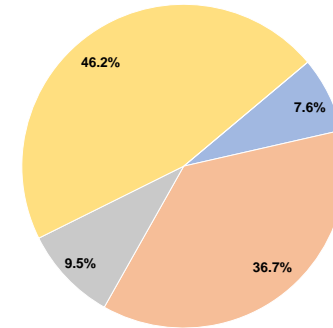
Sources of Operating Funds Expended

Fare Revenues	\$61,252	7.6%
Local Funds	\$297,913	36.7%
State Funds	\$77,042	9.5%
Federal Assistance	\$374,956	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$811,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$811,163	\$61,252	\$0	40,716	220,441	15,247
Total	10	-	\$811,163	\$61,252	\$0	40,716	220,441	15,247

Performance Measures

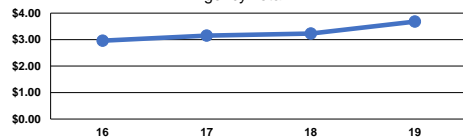
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$53.20
Total	\$3.68	\$53.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.92	0.2	2.7
Total	\$19.92	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

