

County of Walworth

2019 Annual Agency Profile

General Information

Service Consumption

34,649 Annual Unlinked Trips (UPT)

Service Supplied

323,474 Annual Vehicle Revenue Miles (VRM)
28,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,607 Total Operating Expenses

Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

Financial Information

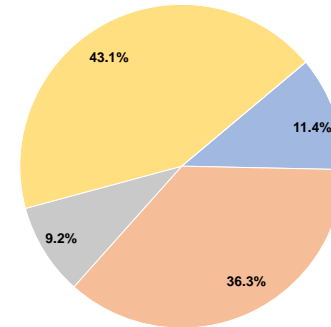
Sources of Operating Funds Expended

Fare Revenues	\$107,676	11.4%
Local Funds	\$341,147	36.3%
State Funds	\$86,437	9.2%
Federal Assistance	\$405,347	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$940,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$940,607	\$107,676	\$0	34,649	323,474	28,914
Total	-	11	\$940,607	\$107,676	\$0	34,649	323,474	28,914

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$32.53
Total	\$2.91	\$32.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.15	0.1	1.2
Total	\$27.15	0.1	1.2

