100 North Capron Street Berlin, WI 54923

City of Berlin

2019 Annual Agency Profile



Service Consumption

19,824 Annual Unlinked Trips (UPT)

Service Supplied

71,442 Annual Vehicle Revenue Miles (VRM) 7,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

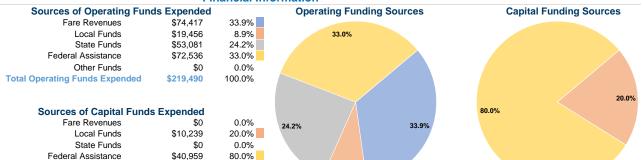
\$219,490 Total Operating Expenses

Database Information

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

\$0

\$51,198

0.0%

100.0%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Total	-	4	\$219,490	\$74,417

 Uses of Capital Funds
 Annual Unlinked Trips
 Annual Vehicle Revenue Miles
 Annual Vehicle Revenue Hours

 \$51,198
 19,824
 71,442
 7,872

 \$51,198
 19,824
 71,442
 7,872

Performance Measures

Service Efficiency

	Operating Expenses per		
Mode	Vehicle Revenue Mile		
Demand Response	\$3.07		
Total	\$3.07		

Operating Expenses per Vehicle Revenue Hour \$27.88

Other Funds

Total Capital Funds Expended

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Mode	i assenger rrip	Vernoie Revenue Mile	vernere revenue moun	
Demand Response	\$11.07	0.3	2.5	
Total	\$11.07	0.3	2.5	

