

City of Berlin
2019 Annual Agency Profile

General Information

Service Consumption	
19,824	Annual Unlinked Trips (UPT)
Service Supplied	
71,442	Annual Vehicle Revenue Miles (VRM)
7,872	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$219,490	Total Operating Expenses
Database Information	
NTDID: 5R06-50506	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,417	33.9%
Local Funds	\$19,456	8.9%
State Funds	\$53,081	24.2%
Federal Assistance	\$72,536	33.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended		\$219,490

Operating Funding Sources

Fare Revenues	33.9%
Local Funds	8.9%
State Funds	24.2%
Federal Assistance	33.0%
Other Funds	0.0%

Capital Funding Sources

Federal Assistance	80.0%
Local Funds	20.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,959	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended		\$51,198

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service			Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	-	4	\$219,490	\$74,417	\$51,198		19,824	71,442	7,872
Total	-	4	\$219,490	\$74,417	\$51,198		19,824	71,442	7,872

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$27.88		\$11.07	0.3	2.5
Total	\$3.07	\$27.88		\$11.07	0.3	2.5

