

**General Information**

**Financial Information**

**Service Consumption**

15,339 Annual Unlinked Trips (UPT)

**Service Supplied**

35,874 Annual Vehicle Revenue Miles (VRM)  
 5,769 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$144,267 Total Operating Expenses

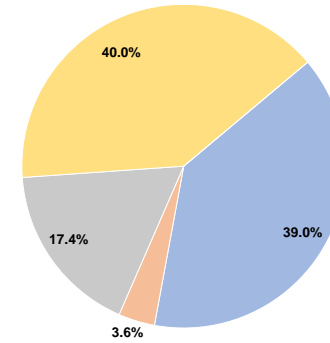
**Database Information**

NTDID: 5R06-50491  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$56,284	39.0%
Local Funds	\$5,239	3.6%
State Funds	\$25,037	17.4%
Federal Assistance	\$57,707	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,267</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$144,267	\$56,284	\$0	15,339	35,874	5,769
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$144,267</b>	<b>\$56,284</b>	<b>\$0</b>	<b>15,339</b>	<b>35,874</b>	<b>5,769</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$25.01
<b>Total</b>	<b>\$4.02</b>	<b>\$25.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.41	0.4	2.7
<b>Total</b>	<b>\$9.41</b>	<b>0.4</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

