

General Information

Financial Information

Service Consumption

8,140 Annual Unlinked Trips (UPT)

Service Supplied

23,717 Annual Vehicle Revenue Miles (VRM)
3,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,153 Total Operating Expenses

Database Information

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

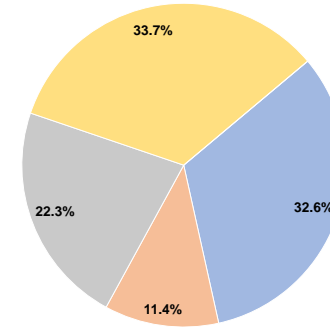
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$31,711 | 32.6% |
| Local Funds | \$11,107 | 11.4% |
| State Funds | \$21,619 | 22.3% |
| Federal Assistance | \$32,716 | 33.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$97,153 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | - | 1 | \$97,153 | \$31,711 | \$0 | 8,140 | 23,717 | 3,637 |
| Total | - | 1 | \$97,153 | \$31,711 | \$0 | 8,140 | 23,717 | 3,637 |

Performance Measures

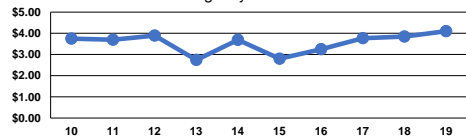
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.10 | \$26.71 |
| Total | \$4.10 | \$26.71 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.94 | 0.3 | 2.2 |
| Total | \$11.94 | 0.3 | 2.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

