http://www.ci.lake-mills.wi.us 200 D Water Street

Lake Mills, WI 53551

City of Lake Mills 2019 Annual Agency Profile

General Info	Financial Information								
		Sources of Operating Funds Expended			Operating Funding Sources				
			re Revenues	\$31,711	32.6%				
Service Consumption 8,140 Annual Unlinked Trips (UPT)		Local Funds		\$11,107	11.4%	33	.7%		
		State Funds		\$21,619	22.3%				
			I Assistance	\$32,716	33.7%				
Service Supplied		Other Funds		\$0	0.0%				
23,717 Annual Vehicle Revenue Miles (VRM) 3,637 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$97,153	100.0%				
Summary of Operating Expens	es (OE)	Sources	s of Capital Fund	s Expended					
\$97,153 Total Operating Expenses			re Revenues	\$0		22.3%	32.6%		
			Local Funds	\$0		11.070			
Database Information		State Funds		\$0					
NTDID: 5R06-50435		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital Funds Expended		\$0			1.4%		
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper								
	at Maximum Se	t Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Cap	ital	Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues	Fur	nds Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	-	1	\$97,153	\$31,711		\$0 8,140	23,717	3,637	
Total		1	\$97,153	\$31,711		\$0 8,140	23,717	3,637	
Performance Measures									
	Ser		rvice Efficiency				Service Effectiveness		
	Operating Expenses per	Operating Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile		Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.10		\$26.71		Demand Respons		0.3	2.2	
Total	\$4.10		\$26.71		Total	\$11.94	0.3	2.2	
Operating Expense per Vehicle R	Revenue Mile:	Inlinked Passenger Trips p	er Vehicle Revenue						
Agency Total		Mile: Agency							
55.00	0.50		•						
	0.40			-					
33.00	0.20								
51.00	0.10								
60.00	0.00 16 17 18 19 10	11 12 13 14	15 16 17 18	19					