

County of Kenosha

2019 Annual Agency Profile

General Information

Service Consumption

17,798 Annual Unlinked Trips (UPT)

Service Supplied

247,688 Annual Vehicle Revenue Miles (VRM)
11,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$517,694 Total Operating Expenses

Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

Financial Information

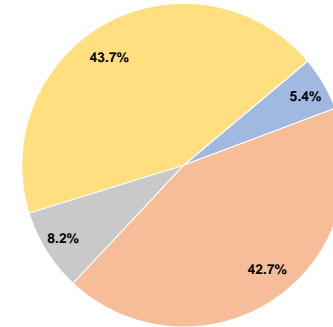
Sources of Operating Funds Expended

Fare Revenues	\$27,896	5.4%
Local Funds	\$221,139	42.7%
State Funds	\$42,613	8.2%
Federal Assistance	\$226,046	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$517,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$197,823	\$11,223	\$0	6,987	96,990	4,462
Bus	-	2	\$319,871	\$16,673	\$0	10,811	150,698	7,032
Total	-	4	\$517,694	\$27,896	\$0	17,798	247,688	11,494

Performance Measures

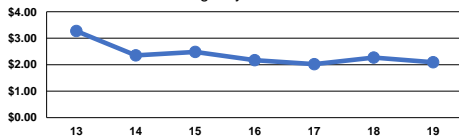
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$44.34
Bus	\$2.12	\$45.49
Total	\$2.09	\$45.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	1.6
Bus	\$29.59	0.1	1.5
Total	\$29.09	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

