

General Information

Service Consumption

101,080 Annual Unlinked Trips (UPT)

Service Supplied

212,167 Annual Vehicle Revenue Miles (VRM)
 19,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$645,323 Total Operating Expenses

Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

Financial Information

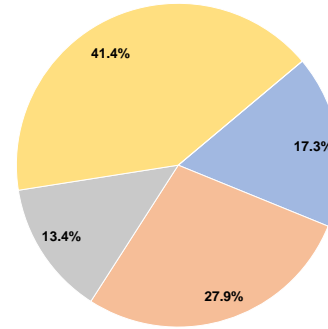
Sources of Operating Funds Expended

Fare Revenues	\$111,415	17.3%
Local Funds	\$180,236	27.9%
State Funds	\$86,718	13.4%
Federal Assistance	\$266,954	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$645,323	100.0%

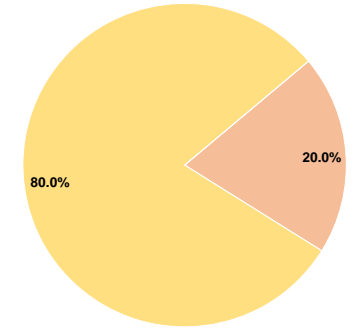
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,459	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,574	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$381,985	\$107,079	\$70,574	37,981	123,156	12,968
Bus	-	3	\$263,338	\$4,336	\$0	63,099	89,011	6,998
Total	-	6	\$645,323	\$111,415	\$70,574	101,080	212,167	19,966

Performance Measures

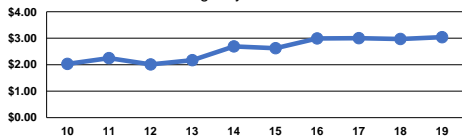
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$29.46
Bus	\$2.96	\$37.63
Total	\$3.04	\$32.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.3	2.9
Bus	\$4.17	0.7	9.0
Total	\$6.38	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

