

City of Ripon
2019 Annual Agency Profile

General Information

Service Consumption

39,409 Annual Unlinked Trips (UPT)

Service Supplied

120,210 Annual Vehicle Revenue Miles (VRM)

13,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$356,472 Total Operating Expenses

Database Information

NTDID: 5R06-50290

Reporter Type: Rural General Public Transit

Financial Information

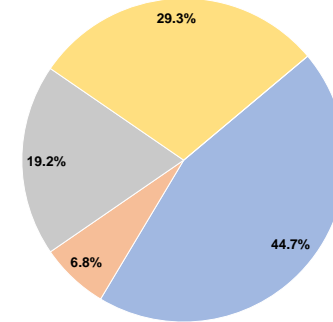
Sources of Operating Funds Expended

Fare Revenues	\$159,331	44.7%
Local Funds	\$24,339	6.8%
State Funds	\$68,341	19.2%
Federal Assistance	\$104,461	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$356,472	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$356,472	\$159,331	\$0	39,409	120,210	13,220
Total	-	5	\$356,472	\$159,331	\$0	39,409	120,210	13,220

Performance Measures

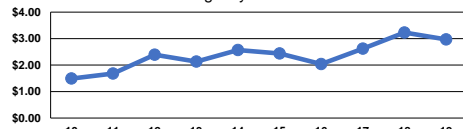
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$26.96
Total	\$2.97	\$26.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.05	0.3	3.0
Total	\$9.05	0.3	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

