

General Information

Service Consumption
 31,607 Annual Unlinked Trips (UPT)

Service Supplied
 123,932 Annual Vehicle Revenue Miles (VRM)
 11,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$337,149 Total Operating Expenses

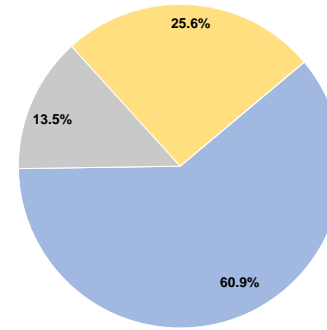
Database Information
 NTDID: 5R06-50220
 Reporter Type: Rural General Public Transit

Financial Information

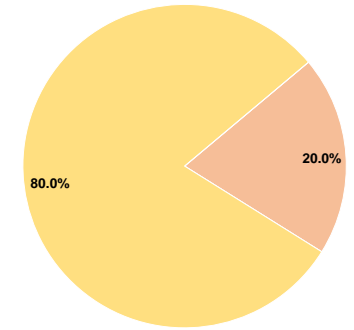
Sources of Operating Funds Expended			
Fare Revenues	\$205,232	60.9%	
Local Funds	\$0	0.0%	
State Funds	\$45,579	13.5%	
Federal Assistance	\$86,338	25.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$337,149	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$6,330	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$25,321	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$31,651	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$337,149	\$205,232	\$31,651	31,607	123,932	11,331
Total	-	5	\$337,149	\$205,232	\$31,651	31,607	123,932	11,331

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$29.75
Total	\$2.72	\$29.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.67	0.3	2.8
Total	\$10.67	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

