

General Information

Financial Information

Service Consumption

13,528 Annual Unlinked Trips (UPT)

Service Supplied

60,535 Annual Vehicle Revenue Miles (VRM)
 5,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,953 Total Operating Expenses

Database Information

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

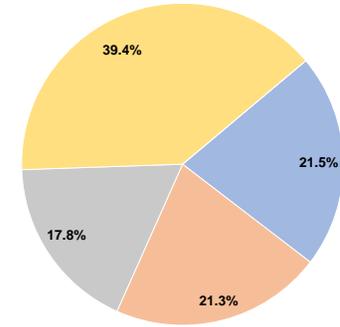
Sources of Operating Funds Expended

Fare Revenues	\$44,733	21.5%
Local Funds	\$44,253	21.3%
State Funds	\$36,980	17.8%
Federal Assistance	\$81,987	39.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,953	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$207,953	\$44,733	\$0	13,528	60,535	5,735
Total	-	2	\$207,953	\$44,733	\$0	13,528	60,535	5,735

Performance Measures

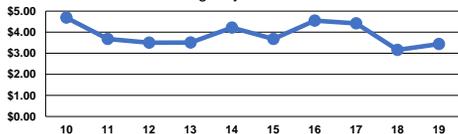
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$36.26
Total	\$3.44	\$36.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.37	0.2	2.4
Total	\$15.37	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

