

Harrison County Rural Transit

2019 Annual Agency Profile

General Information

Service Consumption

15,255 Annual Unlinked Trips (UPT)

Service Supplied

406,965 Annual Vehicle Revenue Miles (VRM)
 19,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,036 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Financial Information

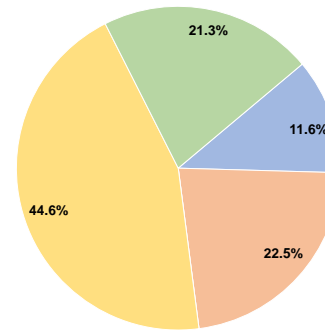
Sources of Operating Funds Expended

Fare Revenues	\$72,476	11.6%
Local Funds	\$141,104	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$279,651	44.6%
Other Funds	\$133,805	21.3%
Total Operating Funds Expended	\$627,036	100.0%

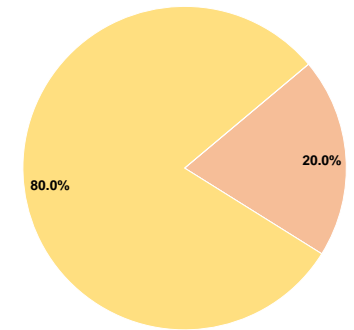
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,406	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,622	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,028	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$627,036	\$72,476	\$87,028	15,255	406,965	19,071
Total	14	-	\$627,036	\$72,476	\$87,028	15,255	406,965	19,071

Performance Measures

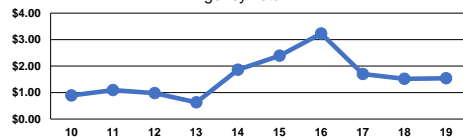
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$32.88
Total	\$1.54	\$32.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.0	0.8
Total	\$41.10	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

