

Pickaway Area Rural Transit

2019 Annual Agency Profile

General Information

Service Consumption

47,429 Annual Unlinked Trips (UPT)

Service Supplied

267,812 Annual Vehicle Revenue Miles (VRM)

15,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,828 Total Operating Expenses

Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

Financial Information

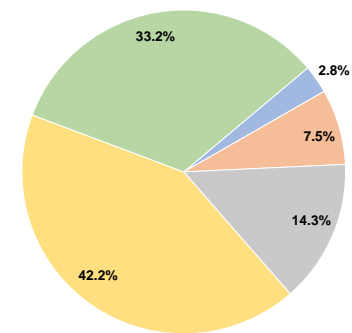
Sources of Operating Funds Expended

Fare Revenues	\$21,285	2.8%
Local Funds	\$56,975	7.5%
State Funds	\$108,033	14.3%
Federal Assistance	\$318,230	42.2%
Other Funds	\$250,305	33.2%
Total Operating Funds Expended	\$754,828	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$709,119	\$17,651	\$0	35,444	241,747	13,645
Bus	1	-	\$45,709	\$3,634	\$0	11,985	26,065	1,926
Total	12	-	\$754,828	\$21,285	\$0	47,429	267,812	15,571

Performance Measures

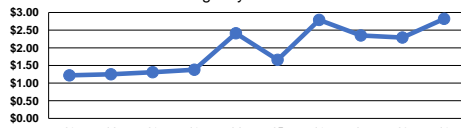
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$51.97
Bus	\$1.75	\$23.73
Total	\$2.82	\$48.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.01	0.1	2.6
Bus	\$3.81	0.5	6.2
Total	\$15.91	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

