http://www.marionohio.us/transit 137 S. State Street Marion, OH 43302

Marion Area Transit

2019 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Funds Expended			_	Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$78,681	9.2%				
Service Consumption			Local Funds	\$168,016	19.7%				
61,385 Annual Unlinke	d Trips (UPT)		State Funds	\$155,932	18.3%		4.5%		
			I Assistance	\$410,138	48.2%	48.2%			
Service Supplied			Other Funds	\$38,274	4.5%	40.2%			
154,420 Annual Vehicle Revenue Miles (VRM) 14,284 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$851,041	100.0%		9.2%		
14,284 Annual Vehicle	Revenue Hours (VRH)								20.0%
Summary of Operating Expense	es (OE)	Source	of Capital Fund	s Expended				80.0%	
\$851,041 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$49,403	20.0%		19.7%		
Database Information			State Funds	\$0	0.0%				
NTDID: 5R05-50388		Feder	Assistance	\$197,612	80.0%				
Reporter Type: Rural General P	ublic Transit		Other Funds	\$197,012	0.0%				
			Funds Expended	\$247,015	100.0%	1	8.3%		
Operation Characteristics			Modal	Characteris	tics				
operation onaracteristics	Vahiclas Oper	atod							
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$851,041	\$78,681		\$247,015	61,385	154,420	14,284
Total	10		\$851,041	\$78,681		\$247,015	61,385	154,420	14,284
Performance Measures									
	Servi	ce Efficiency						Service Effectiveness	i
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.51		\$59.58			mand Response	\$13.86	0.4	4.3
Total	\$5.51		\$59.58		To	tal	\$13.86	0.4	4.3
Operating Expense per Vehicle R	evenue Mile: U	nlinked Passenger Trips	er Vehicle Revenue						
Agency Total	2.00	Mile: Agency	Total						
00									
00	1.50								
	1.00								
	0.50								
.00	0.50								
00	0.00								