

Marion Area Transit

2019 Annual Agency Profile

General Information

Service Consumption

61,385 Annual Unlinked Trips (UPT)

Service Supplied

154,420 Annual Vehicle Revenue Miles (VRM)

14,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,041 Total Operating Expenses

Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

Financial Information

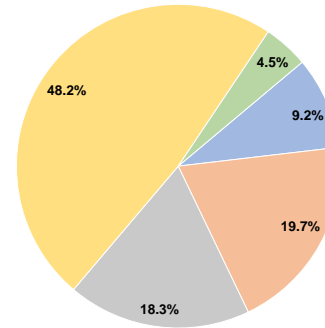
Sources of Operating Funds Expended

Fare Revenues	\$78,681	9.2%
Local Funds	\$168,016	19.7%
State Funds	\$155,932	18.3%
Federal Assistance	\$410,138	48.2%
Other Funds	\$38,274	4.5%
Total Operating Funds Expended	\$851,041	100.0%

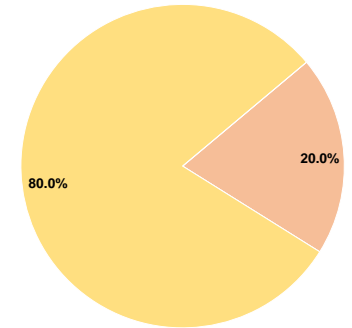
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,403	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$197,612	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,015	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$851,041	\$78,681	\$247,015	61,385	154,420	14,284
Total	10	-	\$851,041	\$78,681	\$247,015	61,385	154,420	14,284

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$59.58
Total	\$5.51	\$59.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.4	4.3
Total	\$13.86	0.4	4.3

