http://huroncountytransit.net/ 130 Shady Lane Norwalk, OH 44857

General Info	Financial Information								
		ds Expended			Funding Sources	Capital	Capital Funding Sources		
		Fa	re Revenues	\$77,968	20.2%				
Service Consumption			Local Funds	\$31,381	8.1%				
15,664 Annual Unlinked Trips (UPT)		State Funds		\$80,468	20.9%		4.6%		
			I Assistance	\$177,911	46.2%	46.2%			
Service Supplied			Other Funds	\$17,752	4.6%				
190,342 Annual Vehicle Revenue Miles (VRM)		Total Operating I	Funds Expended	\$385,480	100.0%				
11,301 Annual Vehicle	Revenue Hours (VRH)						20.2%		20.0%
							20.2%	00.00/	20.0%
Summary of Operating Expenses (OE) \$385,480 Total Operating Expenses		Sources of Capital Fund			0.00/			80.0%	
		Fare Revenues		\$0	0.0%				
		Local Funds		\$10,136	20.0%				
Database Information		State Funds Federal Assistance		\$0 \$10 544	0.0%		8.1%		
NTDID: 5R05-50362			Il Assistance Other Funds	\$40,541 \$0	80.0% 0.0%		0.170		
Reporter Type: Rural General Public Transit		Total Capital Funds Expended		\$0 \$50,677	0.0%	20.	.9%		
		Total Capital I	-unus Expendeu	\$50,077	100.078				
			Modal	Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Operating Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	Tansportation	\$385,480	\$77.968		\$50,677	15.664	190,342	11,301
Total	10	-	\$385,480	\$77,968		\$50,677	15,664	190,342	11,301
Performance Measures									
Se		ervice Efficiency						Service Effectiveness	I
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.03		\$34.11			mand Response	\$24.61	0.1	1.4
Total	\$2.03		\$34.11		То	tal	\$24.61	0.1	1.4
Operating Expense per Vehicle R	Revenue Mile: U	nlinked Passenger Trips p							
Agency Total	0.20	Mile: Agency	Total						
2.50			•						
2.00	0.15								
1.00	0.10								
0.50	0.05								
0.00	0.00								
	16 17 18 19 ¹⁰	11 12 13 14	15 16 17 18	19					