

Ottawa County Transportation Agency

2019 Annual Agency Profile

General Information

Service Consumption

85,365 Annual Unlinked Trips (UPT)

Service Supplied

745,698 Annual Vehicle Revenue Miles (VRM)
 32,222 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,109,999 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

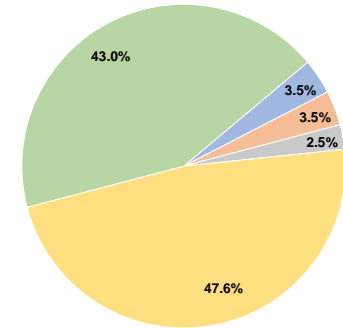
Sources of Operating Funds Expended

Fare Revenues	\$74,583	3.5%
Local Funds	\$72,799	3.5%
State Funds	\$52,057	2.5%
Federal Assistance	\$1,003,848	47.6%
Other Funds	\$906,712	43.0%
Total Operating Funds Expended	\$2,109,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,109,999	\$74,583	\$0	85,365	745,698	32,222
Total	25	-	\$2,109,999	\$74,583	\$0	85,365	745,698	32,222

Performance Measures

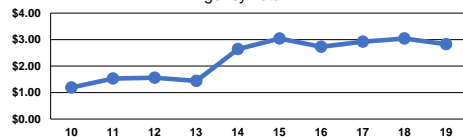
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$65.48
Total	\$2.83	\$65.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.72	0.1	2.6
Total	\$24.72	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

