

United Community Action Partnership, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

223,558 Annual Unlinked Trips (UPT)

Service Supplied

911,893 Annual Vehicle Revenue Miles (VRM)

67,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,708,834 Total Operating Expenses

Database Information

NTDID: 5R04-55326

Reporter Type: Rural General Public Transit

Financial Information

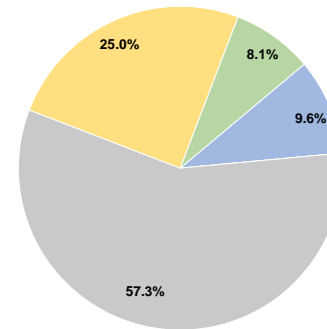
Sources of Operating Funds Expended

Fare Revenues	\$356,990	9.6%
Local Funds	\$0	0.0%
State Funds	\$2,126,656	57.3%
Federal Assistance	\$925,676	25.0%
Other Funds	\$299,512	8.1%
Total Operating Funds Expended	\$3,708,834	100.0%

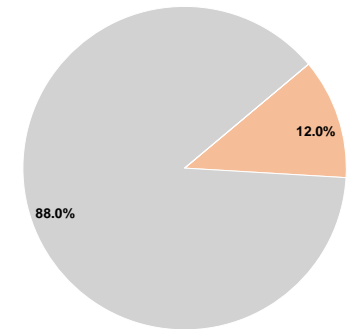
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,975	12.0%
State Funds	\$350,162	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$3,272,764	\$330,430	\$398,137	195,000	828,382	59,784
Bus	8	-	\$436,070	\$26,560	\$0	28,558	83,511	7,794
Total	110	-	\$3,708,834	\$356,990	\$398,137	223,558	911,893	67,578

Performance Measures

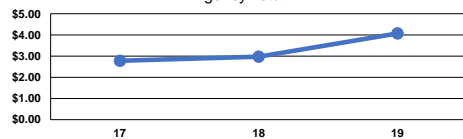
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$54.74
Bus	\$5.22	\$55.95
Total	\$4.07	\$54.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.2	3.3
Bus	\$15.27	0.3	3.7
Total	\$16.59	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

