

Faribault-Martin Counties Joint Powers

2019 Annual Agency Profile

General Information

Service Consumption

58,148 Annual Unlinked Trips (UPT)

Service Supplied

456,905 Annual Vehicle Revenue Miles (VRM)
28,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,191,064 Total Operating Expenses

Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

Financial Information

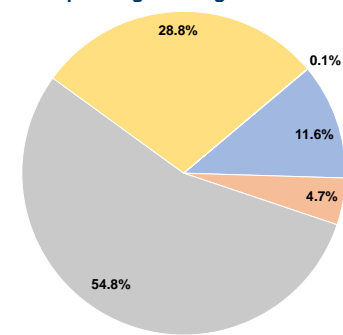
Sources of Operating Funds Expended

Fare Revenues	\$138,050	11.6%
Local Funds	\$55,768	4.7%
State Funds	\$653,114	54.8%
Federal Assistance	\$343,484	28.8%
Other Funds	\$648	0.1%
Total Operating Funds Expended	\$1,191,064	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$803,473	\$102,819	\$0	36,836	369,795	18,731
Bus	3	-	\$387,591	\$35,231	\$0	21,312	87,110	9,986
Total	9	-	\$1,191,064	\$138,050	\$0	58,148	456,905	28,717

Performance Measures

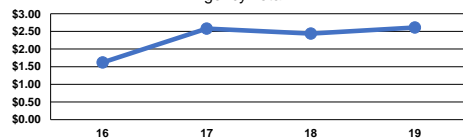
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$42.90
Bus	\$4.45	\$38.81
Total	\$2.61	\$41.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.81	0.1	2.0
Bus	\$18.19	0.2	2.1
Total	\$20.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

