Three Rivers Community Action, Inc. 2019 Annual Agency Profile

Database Information NTDID: 5R04-50510	evenue Miles (VRM) evenue Hours (VRH) : (OE)	Fa	of Operating Fun are Revenues Local Funds State Funds ral Assistance Other Funds	nds Expended \$222,606 \$0 \$1,960,690 \$787,270	6.8% 0.0% 59.8%		Funding Sources	Capital	Punding Sources
283,931 [°] Annual Unlinked T Service Supplied 662,310 Annual Vehicle Re 55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Miles (VRM) evenue Hours (VRH) : (OE)	Feder	Local Funds State Funds al Assistance	\$0 \$1,960,690	0.0% 59.8%		9.4%		29.6%
283,931 Annual Unlinked T Service Supplied 662,310 Annual Vehicle Re 55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Miles (VRM) evenue Hours (VRH) : (OE)		State Funds al Assistance	\$1,960,690	59.8%	24.0%	9.4%		29.6%
Service Supplied 662,310 Annual Vehicle Re 55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Miles (VRM) evenue Hours (VRH) : (OE)		al Assistance			24.0%	9.4%		
Service Supplied 662,310 Annual Vehicle Re 55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Miles (VRM) evenue Hours (VRH) : (OE)		al Assistance						
662,310 Annual Vehicle Re 55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Hours (VRH)			φ. σ. ,=. σ	24.0%				
662,310 Annual Vehicle Re 55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Hours (VRH)	Total Operating		\$308,392	9.4%				
55,108 Annual Vehicle Re Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	evenue Hours (VRH)	Total Operating	Freedo, Freedo, de al	. ,			6.8%		
Summary of Operating Expenses \$3,278,958 Total Operating E Database Information NTDID: 5R04-50510	; (OE)	Total Operating Funds Expended		\$3,278,958	100.0%				14.9
\$3,278,958 Total Operating E Database Information NTDID: 5R04-50510									
Database Information NTDID: 5R04-50510			s of Capital Fund	Is Expended \$0					
NTDID: 5R04-50510	\$3,278,958 Total Operating Expenses		Fare Revenues		0.0%				
NTDID: 5R04-50510			Local Funds	\$96,443	14.9%				
			State Funds	\$359,701	55.5%				
Reporter Type: Rural General Pub		Feder	al Assistance	\$191,893	29.6%			55.5%	
	Reporter Type: Rural General Public Transit		Other Funds		0.0%	59	9.8%	55.5 %	
		Total Capital	Funds Expended	\$0 \$648,037	100.0%				
			Modal	Characteris	tice				
Deration Characteristics			Wodai	Characteris	1105				
	Vehicles Ope at Maximum S								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Veh
ode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Ho
	•	Transportation							
emand Response	8	-	\$1,719,570	\$91,380		\$648,037	116,447	296,450	29,
us	12	-	\$1,559,388	\$131,226		\$0	167,484	365,860	25,
otal	20	-	\$3,278,958	\$222,606		\$648,037	283,931	662,310	55,1
Performance Measures	_							Service Effectiveness	
	Service Efficiency						Operating Expenses	i	
	On anatin a Francisco a an	Omenation						Unlinked Trine new	Unlinks of Tains
	Operating Expenses per		g Expenses per		-		per Unlinked	Unlinked Trips per	Unlinked Trips
Node	Vehicle Revenue Mile	Vehicle	e Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H
emand Response	\$5.80		\$58.51			emand Response	\$14.77	0.4	
Bus	\$4.26		\$60.63			us	\$9.31	0.5	
otal	\$4.95		\$59.50		т	otal	\$11.55	0.4	
Operating Expense per Vehicle Revo Agency Total	enue Mile:	Unlinked Passenger Trips Mile: Agenc							
	0.50	Mile. Agenc	7 10121						
0	0.40			-0					
0	0.30								
	0.20								
00	0.10								
00	0.00								
14 15 16 17	18 19	14 15 16	17 18	19					