http://www.paulbunyantransit.com 706 Railroad Street S.E.

Bemidji, MN 56601

Paul Bunyan Transit 2019 Annual Agency Profile

	General Information		Financial Information							
				of Operating Fur		_	Operating	Funding Sources	Capital	Funding Sources
			Fa	are Revenues	\$103,344	6.7%				
Service Consumption				Local Funds	\$0	0.0%		11 001		
123,369 Annual Unlinked Trips (UPT)				State Funds	\$851,668	54.9%		11.9%		
			Feder	al Assistance	\$410,774	26.5%	26.5%			
Service Supplied				Other Funds	\$184,371	11.9%		6.7%		
366,148 Annual Vehicle Revenue Miles (VRM))	Total Operating	Funds Expended	\$1,550,157	100.0%				
26,432 Annual Veh	hicle Revenue Hours (VRH	H)								20.0%
Summary of Operating Expenses (OE)			Sources of Capital Funds E						80.0%	20.07
\$1,550,157 Total Operating Exp	ating Expenses			are Revenues	\$0	0.0%				
				Local Funds	\$39,789	20.0%				
Database Information				State Funds	\$159,158	80.0%				
	9		Fodo	al Assistance	\$159,158	0.0%				
NTDID: 5R04-50489			redei					54.9%		
Reporter Type: Rural General Public Transit			Total Conital	Other Funds	\$0	0.0%				
			Total Capital	Funds Expended	\$198,947	100.0%				
				Modal	Characterist	ics				
Operation Characteristics	Vohio	les Operated								
		imum Servic								
	Directly		Purchased	Operating	Fare	114	ses of Capital		Annual Vehicle	Annual Vehic
lode	Operated	т	ansportation	Expenses	Revenues	0.		Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	10			\$1,348,088	\$63,174		\$198,947	91,446	334,885	23,32
Bus	6		-	\$202,069	\$40,170		\$198,947	31,923	31,263	3,10
Fotal	16		-	\$1,550,157	\$103,344		\$198,947	123,369	366,148	26,43
				¢1,000,101	¢100,011		¢100,011	,		_0,10
Performance Measures										
Performance Measures		Service E	fficiency					On	Service Effectiveness	
Performance Measures	Onersting Even			- Evnonooo nor				Operating Expenses		
	Operating Expen	ises per	Operatin	g Expenses per		Mada		per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Operating Expen Vehicle Reven	nses per nue Mile	Operatin	e Revenue Hour		Mode		per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Hor
Mode Demand Response		nses per nue Mile \$4.03	Operatin	Revenue Hour \$57.80		Demar	nd Response	per Unlinked Passenger Trip \$14.74	Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips po Vehicle Revenue Hou 3.
Mode Demand Response Bus		nses per nue Mile \$4.03 \$6.46	Operatin	Revenue Hour \$57.80 \$64.99		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips pe Vehicle Revenue Hou 3. 10.
Mode Demand Response		nses per nue Mile \$4.03	Operatin	Revenue Hour \$57.80		Demar		per Unlinked Passenger Trip \$14.74	Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips pe Vehicle Revenue Hou 3. 10.
Mode Demand Response Bus Fotal Operating Expense per Vehi	Vehicle Reven	nses per nue Mile \$4.03 \$6.46 \$4.23	Operatin Vehicle	e Revenue Hour \$57.80 \$64.99 \$58.65 per Vehicle Revenue		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips p Vehicle Revenue Ho 3 10
Mode Demand Response Sus Total Operating Expense per Vehi Agency Tota	Vehicle Reven	nses per nue Mile \$4.03 \$6.46 \$4.23	Operatin Vehick	e Revenue Hour \$57.80 \$64.99 \$58.65 per Vehicle Revenue		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips p Vehicle Revenue Hou 3. 10.
Mode Demand Response Sus Fotal Operating Expense per Vehi Agency Tota	Vehicle Reven	0.50 0.40	Operatin Vehicle	e Revenue Hour \$57.80 \$64.99 \$58.65 per Vehicle Revenue		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips p Vehicle Revenue Hou 3 10
Mode Demand Response Bus Total Operating Expense per Vehi Agency Tota	Vehicle Reven	nses per nue Mile \$4.03 \$6.46 \$4.23 Unlinke	Operatin Vehicle	e Revenue Hour \$57.80 \$64.99 \$58.65 per Vehicle Revenue		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips p Vehicle Revenue Hou 3. 10.
Mode Demand Response Bus Total Operating Expense per Vehi	Vehicle Reven	0.50 0.40	Operatin Vehicle	e Revenue Hour \$57.80 \$64.99 \$58.65 per Vehicle Revenue		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips pe Vehicle Revenue Hou 3. 10.
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Mode Demand Response Bus Total Operating Expense per Vehi Agency Tota	Vehicle Reven	Sees per nue Mile \$4.03 \$6.46 \$4.23 Unlinke 0.50 0.40 0.30 0.20	Operatin Vehicle	e Revenue Hour \$57.80 \$64.99 \$58.65 per Vehicle Revenue		Demar Bus		per Unlinked Passenger Trip \$14.74 \$6.33	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0	Unlinked Trips p Vehicle Revenue Hou 3. 10.