

Hubbard County

2019 Annual Agency Profile

General Information

Service Consumption

41,197 Annual Unlinked Trips (UPT)

Service Supplied

142,961 Annual Vehicle Revenue Miles (VRM)
9,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$452,829 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Financial Information

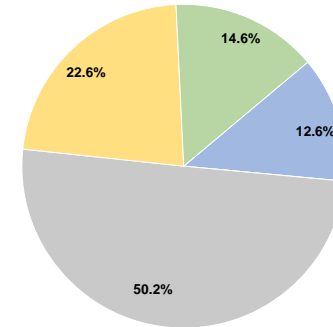
Sources of Operating Funds Expended

Fare Revenues	\$57,051	12.6%
Local Funds	\$0	0.0%
State Funds	\$227,300	50.2%
Federal Assistance	\$102,162	22.6%
Other Funds	\$66,316	14.6%
Total Operating Funds Expended	\$452,829	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$336,152	\$28,982	\$0	35,025	103,906	7,218
Bus	2	-	\$116,677	\$28,069	\$0	6,172	39,055	1,936
Total	4	-	\$452,829	\$57,051	\$0	41,197	142,961	9,154

Performance Measures

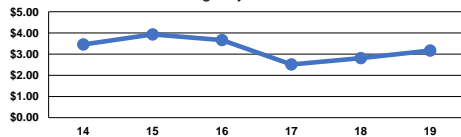
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$46.57
Bus	\$2.99	\$60.27
Total	\$3.17	\$49.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.60	0.3	4.9
Bus	\$18.90	0.2	3.2
Total	\$10.99	0.3	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

