

Brainerd, City of

2019 Annual Agency Profile

General Information

Service Consumption

66,913 Annual Unlinked Trips (UPT)

Service Supplied

248,060 Annual Vehicle Revenue Miles (VRM)
16,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,024,239 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

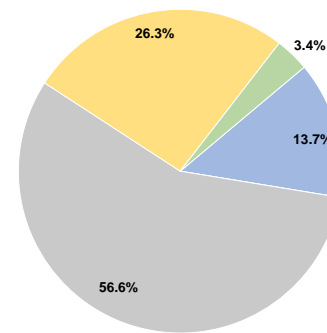
Sources of Operating Funds Expended

Fare Revenues	\$140,405	13.7%
Local Funds	\$0	0.0%
State Funds	\$579,556	56.6%
Federal Assistance	\$269,295	26.3%
Other Funds	\$34,983	3.4%
Total Operating Funds Expended	\$1,024,239	100.0%

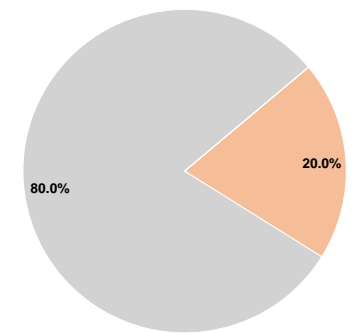
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,015	20.0%
State Funds	\$64,060	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,075	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$703,804	\$107,368	\$80,075	45,521	132,881	9,963
Bus	2	-	\$320,435	\$33,037	\$0	21,392	115,179	6,159
Total	9	-	\$1,024,239	\$140,405	\$80,075	66,913	248,060	16,122

Performance Measures

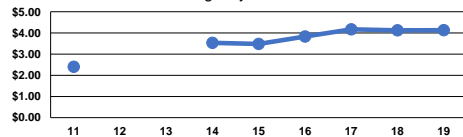
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$70.64
Bus	\$2.78	\$52.03
Total	\$4.13	\$63.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.3	4.6
Bus	\$14.98	0.2	3.5
Total	\$15.31	0.3	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

