http://www.ci.brainerd.mn.us/transit 501 Laurel Street Brainerd, MN 56401

Brainerd, City of 2019 Annual Agency Profile

	Financial Information								
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
		Fa	are Revenues	\$140,405	13.7%				
Service Consumption			Local Funds	\$0	0.0%	26.	3%		
66,913 Annual Unlinked Trips (UPT)			State Funds	\$579,556 \$269,295	56.6% 26.3%	3.4%			
		Feder	Assistance						
Service Supplied			Other Funds	\$34,983	3.4%				
248,060 Annual Vehicle Revenue Miles (VRM) 16,122 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,024,239	100.0%			20.0%	
						13.7%			
Summary of Operating Expenses (OE) \$1,024,239 Total Operating Expenses		Source	s Expended \$0	0.0%			80.0%	20.076	
		Fare Revenues							
		Local Funds		\$16,015					20.0%
Database Information			State Funds	\$64,060	80.0%				
NTDID: 5R04-50322		Feder	al Assistance	\$0	0.0%				
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$0 \$80,075	0.0% 0.0% 100.0%	56.6%			
		Total Capital	Funds Expended	\$60,075	100.0%				
noration Characteristics			Modal	Characteris	tics				
peration Characteristics	Vehicles Ope	ated							
	at Maximum S								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
lode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
emand Response	7	-	\$703,804	\$107,368		\$80,075	45,521	132,881	9,96
us	2	-	\$320,435	\$33,037		\$0	21,392	115,179	6,15
otal	9	-	\$1,024,239	\$140,405		\$80,075	66,913	248,060	16,12
erformance Measures									
enormance measures			vice Efficiency				Service Effectiveness		6
							Operating Expenses		
	Operating Expenses per	Operatine	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile	Vehicle	Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$5.30		\$70.64		De	emand Response	\$15.46	0.3	4.0
lus	\$2.78		\$52.03		Bu		\$14.98	0.2	3.
	\$4.13		\$63.53			otal	\$15.31	0.3	4.
otal									
otal Operating Expense per Vehicle Rev	venue Mile:	nlinked Passenger Trips	per Vehicle Revenue						
Operating Expense per Vehicle Rev Agency Total	venue Mile: L	Inlinked Passenger Trips Mile: Agenc							
Operating Expense per Vehicle Re Agency Total	0.40								
Operating Expense per Vehicle Ren Agency Total	0.40								
Operating Expense per Vehicle Rev Agency Total	0.40			•					
Operating Expense per Vehicle Rev Agency Total	0.40			~					
Operating Expense per Vehicle Rev Agency Total	0.40 0.30 0.20		y Total	19					