

Granite Falls, City of
2019 Annual Agency Profile**General Information****Service Consumption**

21,450 Annual Unlinked Trips (UPT)

Service Supplied

27,546 Annual Vehicle Revenue Miles (VRM)

3,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,173 Total Operating Expenses

Database Information

NTDID: 5R04-50245

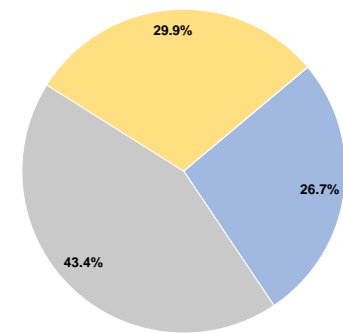
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$36,622 | 26.7% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$59,470 | 43.4% |
| Federal Assistance | \$41,081 | 29.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$137,173 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

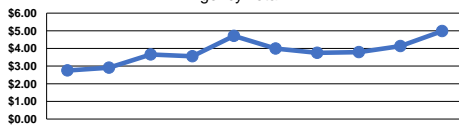
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|-----------------------|---------------------------------|---------------------------------|
| Demand Response | 2 | - | \$137,173 | \$36,622 | \$0 | 21,450 | 27,546 | 3,077 |
| Total | 2 | - | \$137,173 | \$36,622 | \$0 | 21,450 | 27,546 | 3,077 |

Performance Measures**Service Efficiency**

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$4.98 | \$44.58 |
| Total | \$4.98 | \$44.58 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|
| Demand Response | \$6.40 | 0.8 | 7.0 |
| Total | \$6.40 | 0.8 | 7.0 |

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total