### General Information

**Service Consumption**
- 39,593 Annual Unlinked Trips (UPT)

**Service Supplied**
- 241,590 Annual Vehicle Revenue Miles (VRM)
- 19,777 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**
- $603,898 Total Operating Expenses

**Database Information**
- NTDID: 5R03-55322
- Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended
- **Fare Revenues**: $59,852 (9.9%)
- **Local Funds**: $40,750 (6.7%)
- **State Funds**: $285,500 (47.3%)
- **Federal Assistance**: $217,796 (36.1%)
- **Other Funds**: $0 (0.0%)

**Total Operating Funds Expended**: $603,898 (100.0%)

#### Operating Funding Sources
- **Fare Revenues**: 36.1%
- **Local Funds**: 9.9%
- **State Funds**: 6.7%
- **Federal Assistance**: 47.3%
- **Other Funds**: 0.0%

#### Sources of Capital Funds Expended
- **Fare Revenues**: $0 (0.0%)
- **Local Funds**: $0 (0.0%)
- **State Funds**: $13,000 (20.0%)
- **Federal Assistance**: $217,796 (36.1%)
- **Other Funds**: $0 (0.0%)

**Total Capital Funds Expended**: $65,000 (100.0%)

### Modal Characteristics

#### Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>8</td>
<td>-</td>
<td>$519,638</td>
<td>$57,092</td>
<td>$0</td>
<td>35,902</td>
<td>213,376</td>
<td>17,216</td>
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<tr>
<td>Bus</td>
<td>4</td>
<td>-</td>
<td>$84,260</td>
<td>$2,760</td>
<td>$65,000</td>
<td>3,691</td>
<td>28,214</td>
<td>2,661</td>
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<tr>
<td>Total</td>
<td>12</td>
<td>-</td>
<td>$603,898</td>
<td>$59,852</td>
<td>$65,000</td>
<td>39,593</td>
<td>241,590</td>
<td>19,777</td>
</tr>
</tbody>
</table>

#### Performance Measures

##### Operating Expenses per Vehicle Revenue Mile

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
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</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.44</td>
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<tr>
<td>Bus</td>
<td>$2.99</td>
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<tr>
<td>Total</td>
<td>$2.50</td>
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</table>

##### Operating Expenses per Vehicle Revenue Hour

<table>
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<tr>
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<th>Operating Expenses per Vehicle Revenue Hour</th>
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<td>Demand Response</td>
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<td>Bus</td>
<td>$32.90</td>
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<td>Total</td>
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</tr>
</tbody>
</table>

### Service Efficiency

- **Operating Expense per Vehicle Revenue Mile**: $2.50
- **Unlinked Passenger Trips per Vehicle Revenue Mile**: 0.00

### Service Effectiveness

- **Operating Expenses per Unlinked Passenger Trip**: $14.47
- **Unlinked Trips per Vehicle Revenue Mile**: 0.2
- **Unlinked Trips per Vehicle Revenue Hour**: 2.0