

# Crawford County Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

106,015 Annual Unlinked Trips (UPT)

#### Service Supplied

455,919 Annual Vehicle Revenue Miles (VRM)  
 26,073 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,889,409 Total Operating Expenses

#### Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

### Financial Information

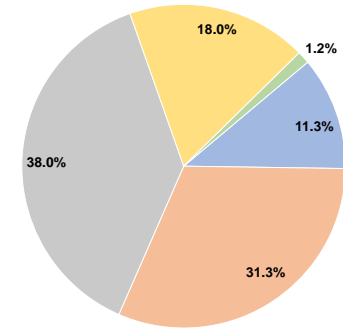
#### Sources of Operating Funds Expended

Fare Revenues	\$214,393	11.3%
Local Funds	\$591,896	31.3%
State Funds	\$718,891	38.0%
Federal Assistance	\$340,836	18.0%
Other Funds	\$23,393	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,889,409</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,889,409	\$214,393	\$0	106,015	455,919	26,073
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,889,409</b>	<b>\$214,393</b>	<b>\$0</b>	<b>106,015</b>	<b>455,919</b>	<b>26,073</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$72.47
<b>Total</b>	<b>\$4.14</b>	<b>\$72.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.2	4.1
<b>Total</b>	<b>\$17.82</b>	<b>0.2</b>	<b>4.1</b>

