

Big Rapids Dial-A-Ride

2019 Annual Agency Profile

General Information

Service Consumption

141,386 Annual Unlinked Trips (UPT)

Service Supplied

144,950 Annual Vehicle Revenue Miles (VRM)
12,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$603,532 Total Operating Expenses

Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Financial Information

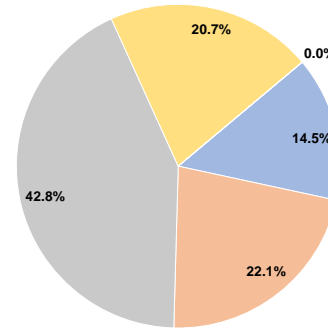
Sources of Operating Funds Expended

Fare Revenues	\$87,468	14.5%
Local Funds	\$133,104	22.1%
State Funds	\$258,196	42.8%
Federal Assistance	\$124,753	20.7%
Other Funds	\$11	0.0%
Total Operating Funds Expended	\$603,532	100.0%

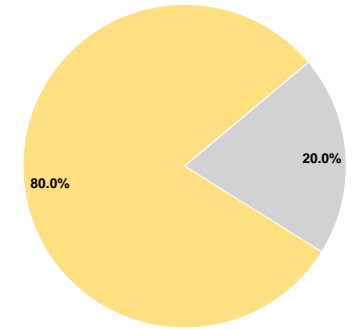
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$51,868	20.0%
Federal Assistance	\$207,470	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$510,892	\$87,468	\$259,338	79,877	122,293	10,905
Bus	1	-	\$92,640	\$0	\$0	61,509	22,657	1,750
Total	8	-	\$603,532	\$87,468	\$259,338	141,386	144,950	12,655

Performance Measures

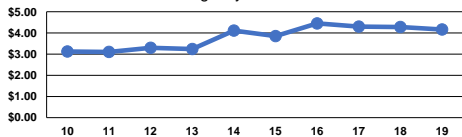
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$46.85
Bus	\$4.09	\$52.94
Total	\$4.16	\$47.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.7	7.3
Bus	\$1.51	2.7	35.1
Total	\$4.27	1.0	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

