

St. Joseph County Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

75,212 Annual Unlinked Trips (UPT)

Service Supplied

858,527 Annual Vehicle Revenue Miles (VRM)
47,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,070,067 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Financial Information

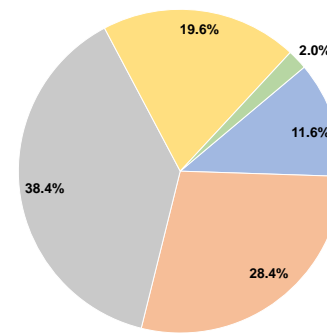
Sources of Operating Funds Expended

Fare Revenues	\$240,682	11.6%
Local Funds	\$587,070	28.4%
State Funds	\$794,428	38.4%
Federal Assistance	\$406,675	19.6%
Other Funds	\$41,212	2.0%
Total Operating Funds Expended	\$2,070,067	100.0%

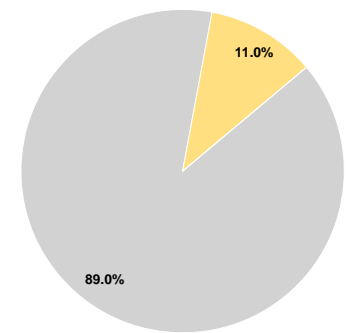
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$231,066	89.0%
Federal Assistance	\$28,476	11.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,542	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,800,445	\$208,756	\$259,542	43,878	765,010	38,847
Bus	3	-	\$269,622	\$31,926	\$0	31,334	93,517	8,997
Total	23	-	\$2,070,067	\$240,682	\$259,542	75,212	858,527	47,844

Performance Measures

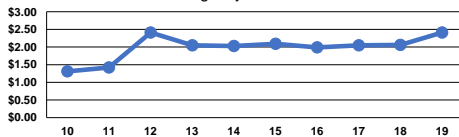
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$46.35
Bus	\$2.88	\$29.97
Total	\$2.41	\$43.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.03	0.1	1.1
Bus	\$8.60	0.3	3.5
Total	\$27.52	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

