http://www.cityofhoughton.com P.O. Box 606 Houghton, MI 49931

\$0.00

Houghton Motor Transit Line 2019 Annual Agency Profile

	Information			Fi	nancial Information			
		Sources	of Operating Fund	ds Expended		Operating	Funding Sources	
		Fa	re Revenues	\$114,986	23.0%			
Service Consumption 55,184 Annual Unlinked Trips (UPT)		Local Funds		\$99,523	19.9%		18.4%	
		State Funds		\$189,196	37.9%		0.8%	
		Federa	al Assistance	\$91,820	18.4%			
Service Supplied			Other Funds	\$3,845	0.8%			
79,497 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$499,370	100.0%			
10,480 Annual Ve	hicle Revenue Hours (VRH)							
						37.9%	23.0%	
Summary of Operating Expenses (OE) \$499,370 Total Operating Expenses		Sources of Capital Funds		s Expended			20.070	
		Fare Revenues		· \$0				
			Local Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 5R03-50386		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0			19.9%	
		Total Capital Funds Expended		\$0			13.3 %	
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Ope at Maximum S							
	Directly	Purchased	Operating	Fare	Uses of Cap	tal	Annual Vehicle	Annual Vehic
Node	Operated	Transportation	Expenses	Revenues	Fu	ds Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	6	-	\$337,762	\$53,673		\$0 20,112	53,681	8,4
			\$161,608	\$61,313				2.0'
Bus	2	-				\$0 35,072	25,816	
Bus	2 8	-	\$499,370	\$114,986		\$0 35,072 \$0 55,184	25,816 79,497	
Bus Total	8						79,497	10,4
Bus Total	8	- - ce Efficiency				\$0 55,184		10,4
Bus Total Performance Measures	8 Servi		\$499,370			\$0 55,184 Operating Expenses	79,497 Service Effectiveness	
Bus Fotal Performance Measures	8 Servi Operating Expenses per	Operating	\$499,370 Expenses per			\$0 55,184 Operating Expenses per Unlinked	79,497 Service Effectiveness Unlinked Trips per	10,4 s Unlinked Trips p
Bus Fotal Performance Measures Mode	8 Servi Operating Expenses per Vehicle Revenue Mile	Operating	\$499,370 Expenses per Revenue Hour		Mode	SO 55,184 Operating Expenses per Unlinked Passenger Trip	79,497 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	10,4 S Unlinked Trips p Vehicle Revenue Ho
Bus Fotal Performance Measures Mode Demand Response	8 Operating Expenses per Vehicle Revenue Mile \$6.29	Operating	\$499,370 Expenses per Revenue Hour \$40.18		Demand Respons	SO 55,184 Operating Expenses per Unlinked Passenger Trip e \$16.79	79,497 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4	10,4 S Unlinked Trips p Vehicle Revenue Ho 2
Bus Fotal	8 Servi Operating Expenses per Vehicle Revenue Mile	Operating	\$499,370 Expenses per Revenue Hour			SO 55,184 Operating Expenses per Unlinked Passenger Trip	79,497 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	10,4 S Unlinked Trips p Vehicle Revenue Ho

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