

# Houghton Motor Transit Line

2019 Annual Agency Profile

## General Information

### Service Consumption

55,184 Annual Unlinked Trips (UPT)

### Service Supplied

79,497 Annual Vehicle Revenue Miles (VRM)  
10,480 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$499,370 Total Operating Expenses

### Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

## Financial Information

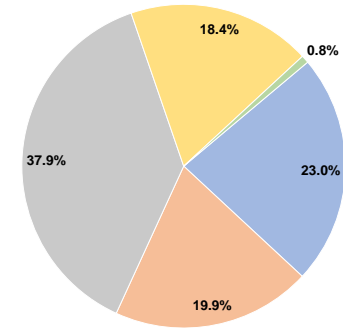
### Sources of Operating Funds Expended

Fare Revenues	\$114,986	23.0%
Local Funds	\$99,523	19.9%
State Funds	\$189,196	37.9%
Federal Assistance	\$91,820	18.4%
Other Funds	\$3,845	0.8%
<b>Total Operating Funds Expended</b>	<b>\$499,370</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$337,762	\$53,673	\$0	20,112	53,681	8,406
Bus	2	-	\$161,608	\$61,313	\$0	35,072	25,816	2,074
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$499,370</b>	<b>\$114,986</b>	<b>\$0</b>	<b>55,184</b>	<b>79,497</b>	<b>10,480</b>

### Performance Measures

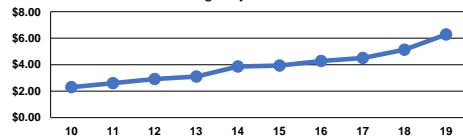
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$40.18
Bus	\$6.26	\$77.92
<b>Total</b>	<b>\$6.28</b>	<b>\$47.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.4	2.4
Bus	\$4.61	1.4	16.9
<b>Total</b>	<b>\$9.05</b>	<b>0.7</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

