

Van Buren Public Transit

2019 Annual Agency Profile

General Information

Service Consumption

93,657 Annual Unlinked Trips (UPT)

Service Supplied

559,169 Annual Vehicle Revenue Miles (VRM)
40,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,833,094 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Financial Information

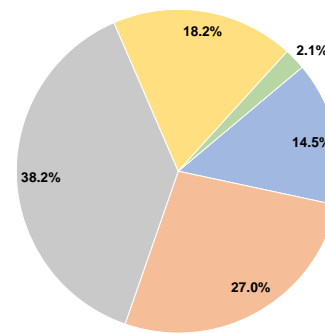
Sources of Operating Funds Expended

Fare Revenues	\$265,268	14.5%
Local Funds	\$494,296	27.0%
State Funds	\$699,788	38.2%
Federal Assistance	\$334,504	18.2%
Other Funds	\$39,238	2.1%
Total Operating Funds Expended	\$1,833,094	100.0%

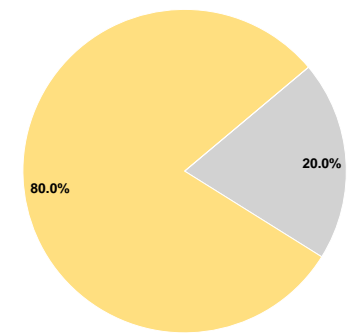
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,283	20.0%
Federal Assistance	\$197,131	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$246,414	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,633,955	\$259,273	\$246,414	68,095	476,247	33,476
Bus	3	-	\$199,139	\$5,995	\$0	25,562	82,922	7,312
Total	18	-	\$1,833,094	\$265,268	\$246,414	93,657	559,169	40,788

Performance Measures

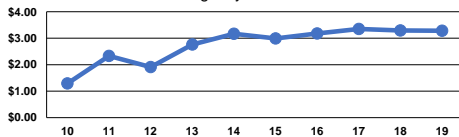
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$48.81
Bus	\$2.40	\$27.23
Total	\$3.28	\$44.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.1	2.0
Bus	\$7.79	0.3	3.5
Total	\$19.57	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

