

Ontonagon County Public Transit

2019 Annual Agency Profile

General Information

Service Consumption

32,015 Annual Unlinked Trips (UPT)

Service Supplied

117,682 Annual Vehicle Revenue Miles (VRM)

7,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,765 Total Operating Expenses

Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

Financial Information

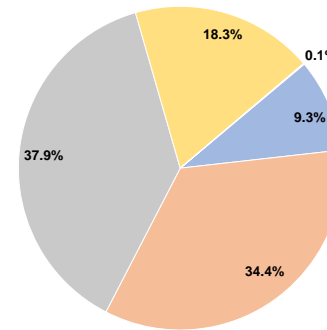
Sources of Operating Funds Expended

Fare Revenues	\$62,999	9.3%
Local Funds	\$232,319	34.4%
State Funds	\$256,435	37.9%
Federal Assistance	\$123,375	18.3%
Other Funds	\$637	0.1%
Total Operating Funds Expended	\$675,765	100.0%

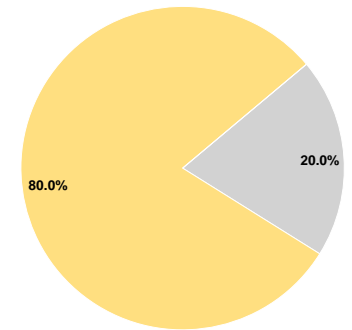
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,246	20.0%
Federal Assistance	\$84,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$675,765	\$62,999	\$106,230	32,015	117,682	7,969
Total	5	-	\$675,765	\$62,999	\$106,230	32,015	117,682	7,969

Performance Measures

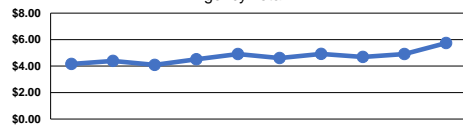
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$84.80
Total	\$5.74	\$84.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.3	4.0
Total	\$21.11	0.3	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

