

Otsego County Board of Commissioners

2019 Annual Agency Profile

General Information

Service Consumption

60,503 Annual Unlinked Trips (UPT)

Service Supplied

254,161 Annual Vehicle Revenue Miles (VRM)

22,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,335,661 Total Operating Expenses

Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

Financial Information

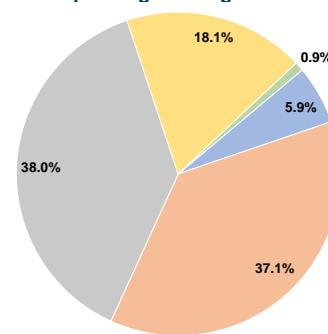
Sources of Operating Funds Expended

Fare Revenues	\$78,445	5.9%
Local Funds	\$495,131	37.1%
State Funds	\$508,185	38.0%
Federal Assistance	\$242,007	18.1%
Other Funds	\$11,893	0.9%
Total Operating Funds Expended	\$1,335,661	100.0%

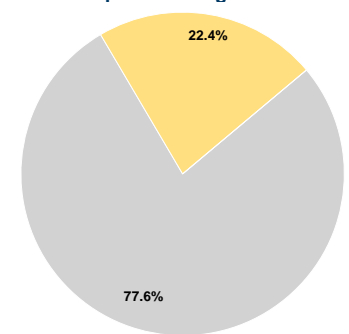
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$336,578	77.6%
Federal Assistance	\$96,932	22.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$433,510	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,335,661	\$78,445	\$433,510	60,503	254,161	22,460
Total	16	-	\$1,335,661	\$78,445	\$433,510	60,503	254,161	22,460

Performance Measures

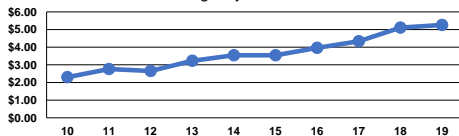
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$59.47
Total	\$5.26	\$59.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.2	2.7
Total	\$22.08	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

