

Branch Area Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

127,848 Annual Unlinked Trips (UPT)

Service Supplied

343,219 Annual Vehicle Revenue Miles (VRM)

25,973 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,695,003 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

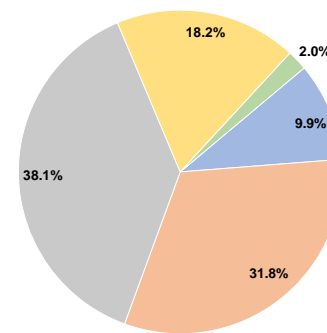
Sources of Operating Funds Expended

Fare Revenues	\$167,292	9.9%
Local Funds	\$539,618	31.8%
State Funds	\$645,232	38.1%
Federal Assistance	\$308,598	18.2%
Other Funds	\$34,263	2.0%
Total Operating Funds Expended	\$1,695,003	100.0%

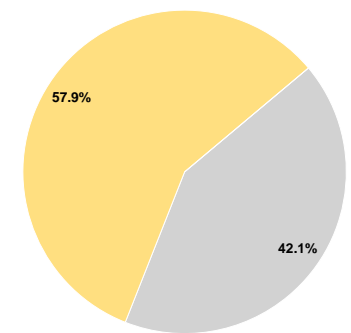
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,851	42.1%
Federal Assistance	\$206,142	57.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$355,993	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,595,564	\$159,347	\$355,993	113,647	321,799	23,953
Bus	1	-	\$99,439	\$7,945	\$0	14,201	21,420	2,020
Total	11	-	\$1,695,003	\$167,292	\$355,993	127,848	343,219	25,973

Performance Measures

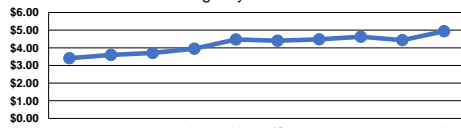
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$66.61
Bus	\$4.64	\$49.23
Total	\$4.94	\$65.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.4	4.7
Bus	\$7.00	0.7	7.0
Total	\$13.26	0.4	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

