

Greater Lapeer Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

161,328 Annual Unlinked Trips (UPT)

Service Supplied

617,565 Annual Vehicle Revenue Miles (VRM)

46,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,020,623 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Financial Information

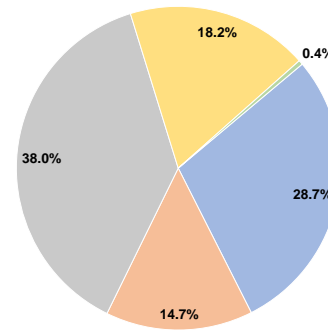
Sources of Operating Funds Expended

Fare Revenues	\$579,114	28.7%
Local Funds	\$297,245	14.7%
State Funds	\$767,091	38.0%
Federal Assistance	\$368,222	18.2%
Other Funds	\$8,951	0.4%
Total Operating Funds Expended	\$2,020,623	100.0%

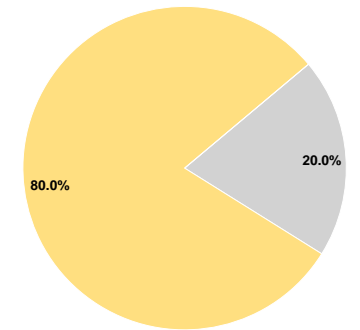
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$87,091	20.0%
Federal Assistance	\$348,363	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$435,454	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,020,623	\$579,114	\$435,454	161,328	617,565	46,046
Total	25	-	\$2,020,623	\$579,114	\$435,454	161,328	617,565	46,046

Performance Measures

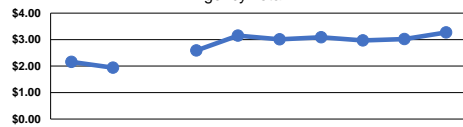
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$43.88
Total	\$3.27	\$43.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.52	0.3	3.5
Total	\$12.52	0.3	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

