### General Information

Service Consumption
- 60,350 Annual Unlinked Trips (UPT)

Service Supplied
- 106,493 Annual Vehicle Revenue Miles (VRM)
- 11,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
- $422,296 Total Operating Expenses

Database Information
- NTDID: 5R03-50323
- Reporter Type: Rural General Public Transit

### Financial Information

#### Operating Sources
- **Fare Revenues**: $74,487 (17.6%)
- **Local Funds**: $101,015 (23.9%)
- **State Funds**: $160,491 (38.0%)
- **Federal Assistance**: $76,580 (18.1%)
- **Other Funds**: $9,723 (2.3%)
- **Total Operating Funds Expended**: $422,296 (100.0%)

#### Capital Funding Sources
- **Local Funds**: $101,015 (23.9%)
- **State Funds**: $160,491 (38.0%)
- **Federal Assistance**: $76,580 (18.1%)
- **Other Funds**: $9,723 (2.3%)
- **Total Capital Funds Expended**: $247,790 (100.0%)

### Modal Characteristics

#### Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
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</thead>
<tbody>
<tr>
<td>Demand Response</td>
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<td>6</td>
<td>$422,296</td>
<td>$74,487</td>
<td>$75,000</td>
<td>60,350</td>
<td>106,493</td>
<td>11,334</td>
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<tr>
<td>Total</td>
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<td>6</td>
<td>$422,296</td>
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<td>$75,000</td>
<td>60,350</td>
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<td>11,334</td>
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</tbody>
</table>

#### Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Unlinked Passenger Trips per Vehicle Revenue Mile</th>
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</thead>
<tbody>
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<td>Demand Response</td>
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<td>$7.00</td>
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<tr>
<td>Total</td>
<td>$3.97</td>
<td>$7.00</td>
</tr>
</tbody>
</table>

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