

Straits Regional Ride

2019 Annual Agency Profile

General Information

Service Consumption

47,401 Annual Unlinked Trips (UPT)

Service Supplied

384,051 Annual Vehicle Revenue Miles (VRM)
22,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,234,767 Total Operating Expenses

Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

Financial Information

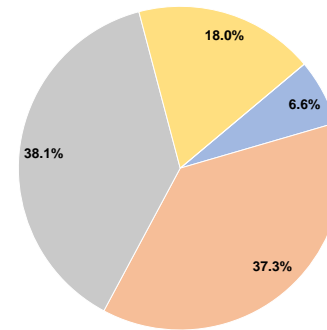
Sources of Operating Funds Expended

Fare Revenues	\$81,500	6.6%
Local Funds	\$460,974	37.3%
State Funds	\$470,035	38.1%
Federal Assistance	\$222,258	18.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,234,767	100.0%

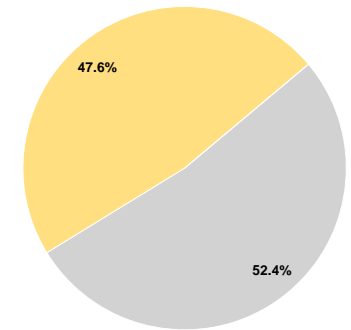
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,316	52.4%
Federal Assistance	\$78,559	47.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,875	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,234,767	\$81,500	\$164,875	47,401	384,051	22,176
Total	15	-	\$1,234,767	\$81,500	\$164,875	47,401	384,051	22,176

Performance Measures

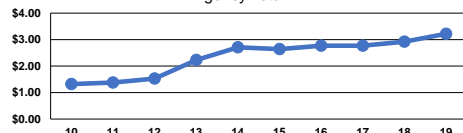
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$55.68
Total	\$3.22	\$55.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.05	0.1	2.1
Total	\$26.05	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

