

# City of Seymour

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

39,107 Annual Unlinked Trips (UPT)

#### Service Supplied

114,045 Annual Vehicle Revenue Miles (VRM)  
 10,368 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$388,365 Total Operating Expenses

#### Database Information

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

### Financial Information

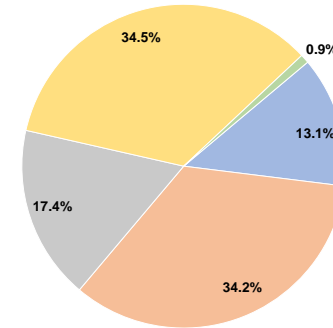
#### Sources of Operating Funds Expended

Fare Revenues	\$50,786	13.1%
Local Funds	\$132,756	34.2%
State Funds	\$67,598	17.4%
Federal Assistance	\$133,806	34.5%
Other Funds	\$3,419	0.9%
<b>Total Operating Funds Expended</b>	<b>\$388,365</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$388,365	\$50,786	\$0	39,107	114,045	10,368
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$388,365</b>	<b>\$50,786</b>	<b>\$0</b>	<b>39,107</b>	<b>114,045</b>	<b>10,368</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$37.46
<b>Total</b>	<b>\$3.41</b>	<b>\$37.46</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.3	3.8
<b>Total</b>	<b>\$9.93</b>	<b>0.3</b>	<b>3.8</b>

