

# Sangamon County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

7,282 Annual Unlinked Trips (UPT)

#### Service Supplied

129,226 Annual Vehicle Revenue Miles (VRM)

4,758 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$697,653 Total Operating Expenses

#### Database Information

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

### Financial Information

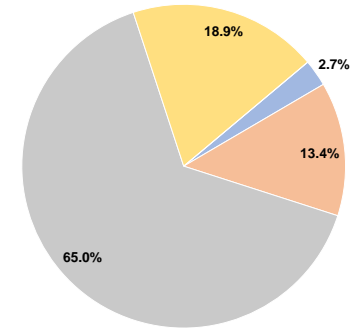
#### Sources of Operating Funds Expended

Fare Revenues	\$18,692	2.7%
Local Funds	\$93,378	13.4%
State Funds	\$453,474	65.0%
Federal Assistance	\$132,109	18.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$697,653</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$697,653	\$18,692	\$0	7,282	129,226	4,758
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$697,653</b>	<b>\$18,692</b>	<b>\$0</b>	<b>7,282</b>	<b>129,226</b>	<b>4,758</b>

#### Performance Measures

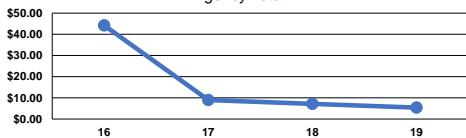
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$146.63
<b>Total</b>	<b>\$5.40</b>	<b>\$146.63</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.81	0.1	1.5
<b>Total</b>	<b>\$95.81</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

