http://www.ci.galesburg.il.us

55 W. Tompkins Street Galesburg, IL 61402

City of Galesburg 2019 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
		Fa	are Revenues	\$68,250	4.1%				
Service Consumption			Local Funds	\$188,576	11.2%		18.1%		
160,712 Annual Unlink	(ed Trips (UPT)	Ender	State Funds	\$1,090,227	65.0%		1.5 %		
Service Complied		Feder	al Assistance	\$304,335	18.1%		4.1%		
Service Supplied		Total Oneration	Other Funds	\$25,884	1.5%		4.170		
324,328 Annual Vehicle Revenue Miles (VRM) 23,487 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$1,677,272	100.0%				
23,487 Annual Venici	le Revenue Hours (VRH)						11.2%		
Summary of Operating Expen	ises (OE)	Source	s of Capital Fund	Is Expended					
\$1,677,272 Total Operating Expenses		Fare Revenues		\$0	0.0%				
	5		Local Funds	\$0	0.0%				
Database Information		State Funds		\$55,708	100.0%	65.0%		100.0%	
NTDID: 5R01-50502		Federal Assistance		\$0	0.0%	05.0%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$55,708	100.0%				
			Modal	Characteris	tics				
Dperation Characteristics			modul	onaraotorio					
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
lode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou
emand Response	8		\$636,502	\$18,103		\$55,708	18,975	112,229	10,0
Bus	4	-	\$1,040,770	\$50,147		\$0	141,737	212,099	13,4
otal	12	-	\$1,677,272	\$68,250		\$55,708	160,712	324,328	23,4
Performance Measures									
Service Efficiency							Service Effectiveness	5	
			_				Operating Expenses		
Mada	Operating Expenses per Vehicle Revenue Mile		g Expenses per Revenue Hour		Ма	-	per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Mode Demand Response	\$5.67	venicie	\$63.23		Mo	de mand Response	Passenger Trip \$33.54		
Bus	\$3.87		\$77.55		Bus		\$33.54	0.2	10
otal	\$5.17		\$71.41		Tot		\$10.44	0.7	
Operating Expense per Vehicle	Revenue Mile: U	Inlinked Passenger Trips Mile: Agenc	per Vehicle Revenue						
Agency Total		Mile: / igene							
Agency Total	0.60								
	0.50								
	0.50 0.40 0.30 0.20								
	0.50 0.40 0.30								