

City of Galesburg

2019 Annual Agency Profile

General Information

Service Consumption

160,712 Annual Unlinked Trips (UPT)

Service Supplied

324,328 Annual Vehicle Revenue Miles (VRM)
23,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,677,272 Total Operating Expenses

Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

Financial Information

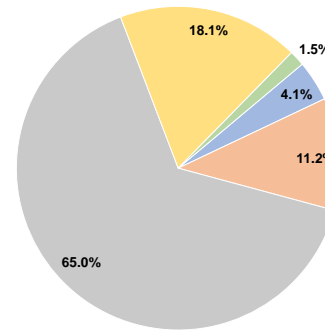
Sources of Operating Funds Expended

Fare Revenues	\$68,250	4.1%
Local Funds	\$188,576	11.2%
State Funds	\$1,090,227	65.0%
Federal Assistance	\$304,335	18.1%
Other Funds	\$25,884	1.5%
Total Operating Funds Expended	\$1,677,272	100.0%

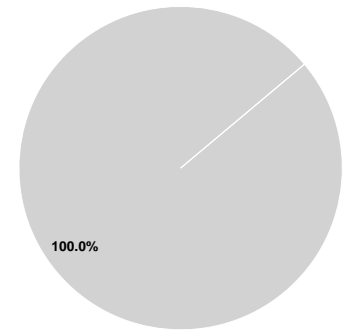
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,708	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$636,502	\$18,103	\$55,708	18,975	112,229	10,067
Bus	4	-	\$1,040,770	\$50,147	\$0	141,737	212,099	13,420
Total	12	-	\$1,677,272	\$68,250	\$55,708	160,712	324,328	23,487

Performance Measures

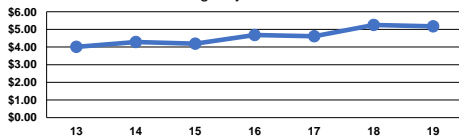
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$63.23
Bus	\$4.91	\$77.55
Total	\$5.17	\$71.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.54	0.2	1.9
Bus	\$7.34	0.7	10.6
Total	\$10.44	0.5	6.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

